

Table D**CDCR's 20-Year Estimate to Maintain Its Existing Institutions in Good Repair****20-YEAR MASTER PLAN BUDGET (FISCAL YEARS)**

LOCATION	2026–31	2031–36	2036–41	2041–46	TOTAL
Avenal State Prison	\$–	\$1,451,028,228	\$1,196,844,603	\$162,548,904	\$2,810,421,735
California Correctional Institution	1,170,266	853,559,087	2,120,011,728	143,368,084	3,118,109,164
California Health Care Facility, Stockton	24,614,599	73,227,373	1,143,460,776	2,283,158,232	3,524,460,980
California Institution for Men	945,493,578	823,240,567	663,139,100	121,005,979	2,552,879,224
California Institution for Women	131,813,209	546,147,563	326,778,607	2,296,050	1,007,035,430
California Medical Facility	75,446,617	678,671,096	645,807,418	227,503,313	1,627,428,444
California Men's Colony	–	1,246,461,631	1,462,947,633	114,762,579	2,824,171,843
California State Prison, Corcoran	114,060,521	1,137,964,354	1,465,022,097	90,416,409	2,807,463,381
California State Prison, Los Angeles County	9,910,626	697,253,511	1,232,943,877	375,487,996	2,315,596,010
California State Prison, Sacramento	–	877,953,918	1,211,254,247	304,793,969	2,394,002,133
California State Prison, Solano	108,131,391	890,755,225	1,030,413,353	226,949,838	2,256,249,807
Calipatria State Prison	164,709,752	745,769,258	874,083,195	–	1,784,562,205
Centinela State Prison	624,163,417	755,803,029	511,919,780	184,149,800	2,076,036,026
Central California Women's Facility	16,987,991	568,739,914	942,043,354	284,844,291	1,812,615,549
Correctional Training Center	–	131,860,881	488,283,160	–	620,144,041
Correctional Training Facility	–	1,041,641,524	1,929,864,349	–	2,971,505,873
Folsom State Prison	–	998,649,101	990,799,450	134,464,937	2,123,913,487
High Desert State Prison	11,365,734	930,999,113	1,472,336,007	298,336,666	2,713,037,521
Ironwood State Prison	43,037,026	270,272,272	683,199,721	1,695,474,906	2,691,983,924
Kern Valley State Prison	66,573,227	505,435,830	1,838,701,252	606,567,097	3,017,277,405
Mule Creek State Prison	455,160,556	1,419,842,801	433,465,865	–	2,308,469,221
North Kern State Prison	37,782,128	583,510,184	892,608,048	83,524,235	1,597,424,595
Pelican Bay State Prison	234,349,874	471,400,495	860,254,030	1,245,157,326	2,811,161,725
Pleasant Valley State Prison	47,521,958	517,240,508	1,485,398,296	417,992,388	2,468,153,150
Richard J. Donovan Correctional Facility	40,733,202	1,585,449,628	976,351,567	523,413,817	3,125,948,213
Salinas Valley State Prison	22,111,413	818,729,652	1,437,281,959	463,926,821	2,742,049,845
San Quentin Rehabilitation Center	37,349,247	1,783,999,458	1,172,235,595	11,630,452	3,005,214,753
Sierra Conservation Center	36,379,527	602,924,398	938,586,931	192,680,810	1,770,571,666
Substance Abuse Treatment Facility and State Prison, Corcoran	62,894,254	1,074,594,929	1,400,421,696	447,874,299	2,985,785,177
Valley State Prison	305,468,459	583,310,292	416,906,310	229,955,186	1,535,640,248
Wasco State Prison	10,331,192	623,491,270	1,192,020,642	85,580,823	1,911,423,928
Construction Cost—April 2026	\$3,627,559,765	\$25,289,927,088	\$33,435,384,645	\$10,957,865,205	\$73,310,736,704

Source: CDCR's Infrastructure Master Plan.

Note: Totals in columns and rows may not add up due to rounding.