

Table A
CDCR's Consultant Recommended 26 Repair Projects at CIM

	PROJECT	ESTIMATED COST	REQUESTED FUNDING OR BEGUN WORK	FUNDED
1	Replacement of CIM Facility A	\$540,861,000	N	N
2	Roof Replacements	17,429,000	Y	Y
3	Repair of Birch Hall and Tower 13	25,838,000	N	N
4	Repair of Cypress Hall and Sycamore Hall	34,766,000	N	N
5	Repair of Palm Hall and Madrone Hall	35,726,000	N	N
6	Repair of Gymnasium	14,247,000	N	N
7	Repair of Administration Building	37,588,000	N	N
8	Repair of Vehicle Sallyport, Towers 10, 11, 12, 14	1,368,000	Y	N
9	Site Pavement and Utility Work (Sewers & Water Distribution)	3,782,000	Y	N
10	Roof Replacements	2,429,000	Y	Y
11	Renovation of East Culinary; Repair of West Culinary	7,308,000	Y	N
12	Repair of Del Norte and Colusa Housing Units	46,076,000	N	N
13	Repair of Butte and Alpine Housing Units	46,076,000	N	N
14	Repair of Maintenance/PIA and Canteen/Education/Clothing	7,321,000	N	N
15	Replacement of BPH Trailer; Repair of Admin/Health Care, Control Tower, Towers 1–4	26,257,000	Y	Y
16	Replacement of Water Distribution; Repair of Pavement/Storm Drainage	5,062,000	Y	N
17	Roof Replacements	7,207,000	N	N
18	Repair of Culinary Facilities	48,738,000	N	N
19	Repair of Plant Ops Boiler/Power House; Replace Steam Piping	9,326,000	N	N
20	Repair of Cedar, Oak, Pine, Redwood Halls	39,858,000	N	N
21	Repair of Magnolia, Juniper, Alder, Willow, Spruce Dorms	62,045,000	N	N
22	Replacement of West Dorm; Repair of South Dorm & Elm Hall	61,242,000	N	N
23	New Mental Health Care Building & multiple demolitions and repairs	78,401,000	Y	Y
24	Replacement of Fire Station; Repairs to Sallyport, PABX, Towers 6–9	15,040,000	Y	N
25	Replacement of Sewer/Water Systems; Repair of Paving	29,000,000	Y	N
26	Replacement & Repair of Water/Wastewater Treatment Systems	25,348,000	Y	N
Consultant's 2019 Estimate Total:		\$1,228,339,000	11	4
<i>CDCR's Adjusted Consultant's Estimate for 2026:</i>		<i>\$1,790,083,000</i>		
<i>CDCR's 2026 Infrastructure Master Plan Estimate for CIM:</i>		<i>\$2,552,879,224</i>		

Source: CDCR's consultant's report, 2026 master plan, and facility funding data.

Note: The estimated cost amounts are the consultant's estimates, not the amount CDCR spent on funded projects. As we show in Figure 15, CDCR spent \$141 million during our review period on a new mental health facility, and \$49 million on roof replacements.