

Table 7

CIM Received More Funding for Infrastructure Than Four Comparable Institutions From Fiscal Years 2020–21 Through 2024–25

FUNDING TYPE	CIM <i>Opened 1941 Population: 2,992</i>	CMC <i>Opened 1954 Population: 2,140</i>	SCC <i>Opened 1965 Population: 4,136</i>	CTF <i>Opened 1946 Population: 4,352</i>	CCI <i>Opened 1954 Population: 2,376</i>
General Maintenance	\$11,347,134	\$9,548,640	\$10,192,331	\$7,885,276	\$9,648,363
Special Repair/ Deferred Maintenance	66,698,381	9,355,736	11,889,128	130,740	20,150,953
Capital Outlay*	18,460,000	29,893,000	3,468,000	6,209,000	11,990,000
Total Institution Funding	\$96,505,515	\$48,797,376	\$25,549,459	\$14,225,016	\$41,789,316
<i>How Much More Funding Did CDCR Provide to CIM?</i>		200%	380%	680%	230%

Source: CDCR funding documents and master plan.

* CIM's capital outlay total excludes \$141 million that CDCR spent during this period for construction of a mental health crisis facility on CIM's property because this facility does not address needs specific to CIM or its incarcerated population but instead serves CDCR's statewide need for additional mental health care capacity.