

Table 5
CDCR Has Not Funded 21 of CIM's Special Repair Project Requests

	FISCAL YEAR	DEFERRED SPECIAL REPAIR PROJECT	ESTIMATED COST
1	2008–09	Replace 5 Walk-in Freezers	\$490,355
2	2012–13	Replace Cell Doors and Plumbing Chase Doors—Madrone Housing Unit	1,874,400
3	2012–13	Replace Fire Alarm (Sitewide)	52,965,582
4	2014–15	Replace Steam and Condensate Lines—Facility D	634,325
5	2014–15	Replace Windows—Facility A, Dining and Culinary	178,299
6	2016–17	Replace Asphalt Roadways and Parking Lots (phase 1 of 4)	789,075
7	2016–17	Replace Asphalt Roadways and Parking Lots (phase 2 of 4)	789,075
8	2016–17	Replace Asphalt Roadways and Parking Lots (phase 3 of 4)	789,075
9	2016–17	Replace Asphalt Roadways and Parking Lots (phase 4 of 4)	945,275
10	2018–19	Repair Catwalks and Chase Walls—Facility B, Birch, Cypress and Palm Housing Units	149,270
11	2019–20	Electrical Renovations—Facility C	857,000
12	2019–20	Remove High Water Tank at Water Treatment Plant	250,000
13	2019–20	Replace Fire Pump at Water Treatment Plant	450,000
14	2019–20	Replace Motorized Gate Operators (Sitewide)	331,760
15	2019–20	Water Treatment Plant Upgrades	4,121,229
16	2021–22	Repair of Cypress and Magnolia Stormwater Channels	15,000,000
17	2021–22	Replace Roof—Multiple Buildings	36,936,000
18	2022–23	Repair Raw Water Transmission Lines	250,000
19	2022–23	Replacement of CIM-to-CIW Transmission Water Line	12,051,424
20	2023–24	Relocate High-Voltage Line Over Well #1A	250,000
21	2023–24	Replace Water Distribution System Line	10,000,000
Grand Total of CIM's Deferred Projects			\$140,102,144

Source: CDCR's fiscal year 2025–26 deferred maintenance project list.