

Table B**OA Programs and the Allocation Formulas It Uses to Fund Them**

PROGRAM NAME	DESCRIPTION OF SERVICES AND RESPONSIBLE OA BRANCH	ALLOCATION TYPE	AVERAGE VALUE OF REVIEWED CONTRACTS
ADAP BRANCH			
Enrollment Sites	Provides funding for enrollment sites in which eligible clients can enroll into ADAP and Pre-Exposure Prophylaxis Assistance Program (PrEP-AP) services. The OA pays the contractor for services rendered in accordance with an established fee schedule.	Zero-dollar contract.*	Not Applicable
Clinical Provider—PrEP-Assistance Program Network	Provides funding to contractors to assess client eligibility for PrEP, provide PrEP and Post-Exposure Prophylaxis (PEP) in accordance with current CDC guidelines, provide PrEP-AP-related clinical and outpatient services, and refers new uninsured clients to a PrEP-AP Network Provider for clinical assessments for PrEP treatment. The OA reimburses contractors for these services based on rates established by the Centers for Medicare and Medicaid Services.	Zero-dollar contract.*	Not Applicable
PrEP-PEP Temporary Coverage Site	Provides funding to authorized pharmacies to provide clients with 30 days of temporary eligibility for PrEP-AP in order to obtain PrEP or PEP. The OA pays the contractor for services provided based on rates established by the ADAP Enrollment Site Fee for Service Pay Schedule.	Zero-dollar contract.*	Not Applicable
Tele-Health Services	Provides tele-health services to expand PrEP-AP client access to PrEP/PEP services.	Funding award based on competitive request for proposal bidding process.	\$3,980,270
Project Cornerstone	Funding initiative for health demonstration projects to provide clinical and nonclinical services for people over age 50 living with HIV (PLWH50+). The intention of this initiative is to help build a foundation of understanding on how to meet the specific needs of PLWH50+, while also helping them build community.	Funding award based on competitive RFA bidding process.	1,050,000
CARE BRANCH			
Care Program	Federal HIV care program that provides funding for core HIV care and support services. The OA uses a funding formula to allocate local assistance to subrecipients.	Funding formula; three-year average expenditures; 90 percent weighted + five-year average estimate of people living with HIV (PLWH); 5 percent weighted + five-year average estimate of people in poverty; 5 percent weighted.	\$8,282,089
HOPWA	HUD-funded program that assists with housing needs for low-income people living with HIV/AIDS (PLWHA).	Funding formula; most recent year's estimate of PLWHA; 50 percent weighted + five-year average of estimate of people living in poverty; 37.5 percent weighted + most recent year's Fair Market Rent data; 12.5 percent weighted.	1,603,543
Medi-Cal Waiver Program (MCWP)	A program to provide enhanced case management and direct care services to participants diagnosed with HIV as an alternative to nursing facility care or hospitalization. The Department of Health Care Services pays the contractor a service-based rate per eligible, enrolled MCWP participant.	Zero-dollar contract.*	Not Applicable

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PROGRAM NAME	DESCRIPTION OF SERVICES AND RESPONSIBLE OA BRANCH	ALLOCATION TYPE	AVERAGE VALUE OF REVIEWED CONTRACTS
PREVENTION BRANCH			
PrEP/PEP Navigator Services	A program to reduce barriers and increase access to PrEP and PEP medication.	Funding award based on competitive RFA bidding process.	\$925,530
Strategic Rapid Antiretroviral Treatment Program	Health demonstration projects to deliver rapid antiretroviral treatment to people living with HIV-with a focus on serving individuals from populations disproportionately affected by HIV.	Funding award based on competitive RFA bidding process.	997,303
Project Empowerment	Provides funding to eligible entities to improve viral suppression among Black and Latinx people living with HIV, and to prevent HIV acquisition among Black/African American and Latinx people who are particularly vulnerable to HIV.	Funding award based on competitive RFA bidding process.	2,000,000
Enhanced Integration Grants	Provides funding to strengthen disease investigation infrastructure, expand and provide navigation services, and expand access to syringe services for people who inject drugs.	Funding award based on the percent of PLWH in the jurisdiction according to 2016 HIV surveillance data, the percent of African Americans living in the jurisdiction according to census data, the percent of Latinx people living in the jurisdiction according to census data, and the percent of people living below the poverty line in the jurisdiction according to census data.	1,366,535
SURVEILLANCE BRANCH			
National HIV Behavioral Surveillance Program	The National HIV Behavioral Surveillance (NHBS) System is a national health survey that collects information on sexual risk, drug use, HIV testing behaviors, and HIV seroprevalence from populations at highest risk for HIV infection—men who have sex with men, people who inject drugs and low-income heterosexual people. NHBS collect data from these populations each year on a rotating basis. NHBS is designed, coordinated, and funded by the CDC.	Funding award based on competitive RFA bidding process.	\$1,700,000

Source: OA program documents.

* Zero-dollar contracts are contracts that the OA awards to applicants that meet specific eligibility criteria to provide predetermined services at predetermined rates.