

Table C.6
Districts' Self-Reported Total Support Staff Salaries, Fiscal Years 2012–13 Through 2022–23

DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23		
Allan Hancock	\$10,658,339	\$8,728,614	\$9,817,943	\$11,045,198	\$11,447,267	\$10,590,788	\$14,349,070	\$14,597,440	\$14,996,390	\$15,737,993	\$16,014,564	50.25%	
Antelope Valley	12,209,212	12,779,998	12,758,707	13,437,093	14,504,763	15,676,366	16,485,547	14,481,546	15,176,581	14,465,512	14,135,200	15.77	
Barstow	2,440,403	2,244,456	2,394,444	3,542,440	3,757,254	0	0	3,954,566	4,148,992	4,301,424	3,860,041	58.17	
Butte	13,320,859	13,375,128	14,060,490	14,787,352	15,091,061	16,397,587	16,726,333	17,587,834	19,115,436	19,245,765	21,752,987	63.30	
Cabrillo	10,404,722	131,389	10,367,691	10,558,455	10,568,769	11,245,487	11,644,751	12,132,781	12,126,568	13,264,760	15,190,445	46.00	
Calbright*	0	0	0	0	0	0	0	2,984,408	7,647,000	2,377,960	3,105,189	N/A	
Cerritos	15,667,935	15,290,917	16,606,514	17,387,556	19,240,770	20,143,954	18,229,946	19,020,712	20,473,691	20,297,666	20,466,790	30.63	
Chabot-Las Positas	16,825,594	16,922,280	17,593,545	18,307,491	20,965,734	22,798,941	23,078,925	25,011,213	26,731,348	26,027,025	26,025,028	54.68	
Chaffey	14,810,697	14,647,803	14,896,827	16,056,950	17,335,621	17,841,785	19,597,293	21,246,637	20,958,788	22,103,523	22,769,887	53.74	
Citrus	13,806,849	12,776,843	13,889,529	14,431,195	14,949,370	13,436,591	13,371,017	11,733,460	16,136,251	15,903,742	17,068,740	23.63	
Coast	38,621,339	36,598,079	39,221,791	40,480,261	42,250,314	47,427,479	50,334,435	52,648,230	47,805,662	50,212,032	51,888,673	34.35	
Compton	5,141,231	5,233,338	4,898,361	5,872,410	5,833,562	6,920,910	7,091,619	7,178,445	7,455,487	8,151,686	7,350,586	42.97	
Contra Costa	21,477,131	23,078,397	23,979,180	25,815,897	26,053,389	26,695,212	29,419,412	30,774,783	32,961,181	33,362,297	34,313,396	59.77	
Copper Mountain	2,169,279	2,249,708	2,357,617	2,371,430	2,555,960	2,425,892	2,904,931	2,835,692	2,791,558	7,892,982	2,776,554	27.99	
Desert	8,261,222	8,223,140	8,313,537	9,685,685	10,513,036	11,204,470	12,957,728	14,326,747	14,794,696	14,730,872	16,162,000	95.64	
El Camino	23,137,375	23,459,287	23,955,995	24,363,887	25,313,953	27,209,713	22,656,505	28,085,042	27,968,801	27,290,807	29,351,422	26.86	
Feather River	2,802,781	3,022,137	3,232,067	3,228,922	3,671,192	3,940,725	4,005,553	4,053,450	4,085,821	4,306,067	4,852,984	73.15	
Foothill-De Anza	37,982,647	35,831,790	35,180,990	36,905,506	39,027,869	41,765,015	40,078,529	38,880,379	39,638,169	41,716,218	47,709,405	25.61	
Gavilan	6,140,970	6,477,667	6,171,222	5,670,917	6,041,416	6,880,970	7,477,632	5,680,193	7,326,902	6,989,302	7,433,030	21.04	
Glendale	16,367,244	16,930,281	16,843,326	17,990,738	17,632,799	18,525,965	19,136,335	19,579,947	20,865,149	21,380,059	21,136,767	29.14	
Grossmont-Cuyamaca	18,056,420	18,634,879	19,526,641	20,116,708	21,578,468	22,566,028	25,104,269	29,345,590	31,267,506	27,600,960	34,951,878	93.57	
Hartnell	5,805,423	5,977,986	7,476,088	7,994,177	9,088,615	8,824,336	8,908,189	9,268,433	9,268,599	10,098,875	9,898,447	70.50	
Imperial	6,312,905	6,382,201	6,217,691	6,357,183	7,343,280	7,082,262	8,240,185	8,665,492	8,766,339	9,332,347	10,275,164	62.76	
Kern	20,138,418	19,299,038	19,968,351	22,020,055	32,820,623	23,403,308	25,010,350	23,239,122	23,478,012	24,335,588	27,684,526	37.47	
Lake Tahoe	2,648,087	2,508,101	2,322,000	2,755,531	3,482,493	3,538,418	2,947,375	3,022,504	3,715,864	3,722,993	4,887,485	84.57	
Lassen	2,313,009	2,392,668	2,326,619	2,342,071	2,586,351	2,914,104	3,269,355	3,400,149	3,058,858	3,245,170	4,057,213	75.41	
Long Beach	26,027,418	26,014,221	27,015,051	30,013,318	31,731,789	32,707,209	31,252,039	34,176,106	35,518,226	35,272,633	39,491,776	51.73	
Los Angeles	107,549,250	106,775,374	132,632,911	120,166,271	134,799,584	163,644,680	165,676,691	189,702,786	148,558,105	137,617,867	152,428,614	41.73	
Los Rios	56,585,323	56,563,500	56,787,534	62,866,489	62,656,304	65,516,216	68,456,356	71,038,456	69,356,103	70,004,554	74,385,851	31.46	

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DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Marin†	10,417,943	9,898,089	9,713,164	9,607,882	10,502,031	11,399,456	12,294,192	13,211,120	12,223,952	13,118,894	13,203,379	26.74	
Mendocino-Lake	3,992,064	4,036,447	3,894,430	4,103,214	4,313,813	3,845,646	1,060,523	4,087,736	4,470,762	1,415,013	1,438,765	-63.96	
Merced	9,274,004	9,289,781	9,324,209	9,909,385	10,583,055	10,993,203	10,731,587	13,181,057	13,564,483	13,892,370	15,518,557	67.33	
MiraCosta†	17,007,127	17,828,856	18,173,204	21,545,563	22,394,602	17,105,120	19,525,957	21,234,827	32,644,485	35,711,450	39,204,955	130.52	
Monterey	7,786,312	7,520,050	7,507,342	7,021,050	7,489,750	6,915,879	7,025,395	7,897,973	7,684,673	8,135,729	8,169,791	4.93	
Mt. San Antonio	31,856,325	32,471,153	32,955,673	42,803,860	44,825,140	48,138,885	48,491,263	52,413,997	55,152,836	56,688,804	62,353,345	95.73	
Mt. San Jacinto	12,060,556	12,479,960	12,984,038	14,438,815	15,271,743	16,987,333	15,340,131	18,337,370	18,236,123	18,470,040	18,005,228	49.29	
Napa†	7,273,474	7,077,778	7,471,671	8,007,016	8,185,843	8,931,614	9,451,578	9,760,184	10,467,336	11,003,405	10,362,760	42.47	
North Orange	35,998,922	37,775,267	44,936,855	47,802,276	53,613,381	58,176,742	59,525,084	63,683,567	70,655,777	69,568,832	77,287,434	114.69	
Ohlone	10,937,170	11,007,967	10,423,956	11,587,617	10,982,446	11,362,998	12,000,419	11,932,765	10,961,478	12,201,190	11,497,413	5.12	
Palo Verde	1,937,064	1,960,994	1,898,993	2,344,898	2,539,802	2,793,523	2,737,669	3,475,416	3,040,112	3,324,194	3,547,496	83.14	
Palomar	24,451,721	23,497,951	23,697,489	21,813,329	23,474,491	25,021,332	28,310,155	30,773,174	28,570,132	28,226,014	29,595,809	21.04	
Pasadena	18,172,650	19,291,697	17,261,445	17,784,698	19,896,884	19,548,994	20,993,511	22,056,575	24,500,032	26,367,829	26,370,991	45.11	
Peralta	18,052,893	18,214,770	18,598,647	21,484,362	23,871,183	25,751,198	26,340,622	27,200,468	28,016,549	29,604,456	30,190,765	67.24	
Rancho Santiago	34,260,506	35,515,589	34,725,711	34,965,506	37,942,213	41,677,706	42,549,018	42,466,066	44,459,021	45,655,241	49,732,403	45.16	
Redwoods	5,192,896	5,703,553	4,918,366	5,433,303	5,242,697	5,784,456	6,059,903	6,351,708	6,012,673	6,395,438	7,831,194	50.81	
Rio Hondo	11,338,930	11,464,204	11,644,233	12,186,948	12,259,782	13,521,146	13,957,654	14,698,481	14,268,445	15,574,653	16,896,345	49.01	
Riverside	29,270,395	29,813,793	30,030,514	32,493,031	31,000,428	37,494,828	41,038,835	45,188,716	43,683,734	45,372,065	51,276,818	75.18	
San Bernardino	15,681,334	14,451,368	15,767,631	16,968,687	17,441,288	18,188,137	20,950,180	23,847,877	23,847,877	6,066,905	27,022,440	72.32	
San Diego	53,637,183	53,017,843	56,187,910	57,267,744	64,485,975	59,503,720	70,843,344	72,147,945	73,633,754	71,632,734	70,583,143	31.59	
San Francisco	37,422,846	33,846,336	38,544,219	39,158,635	43,485,358	45,543,482	48,556,526	43,332,531	46,298,392	48,515,254	43,783,500	17.00	
San Joaquin Delta	14,493,136	14,967,212	14,746,111	17,345,347	23,233,104	20,490,264	19,292,023	17,628,018	18,347,099	16,666,022	13,983,131	-3.52	
San José-Evergreen†	13,802,879	11,954,821	15,480,483	18,038,153	19,430,497	19,873,889	21,759,719	23,452,671	24,006,279	29,021,980	27,240,928	97.36	
San Luis Obispo	11,084,804	11,251,550	11,059,440	11,541,664	12,130,709	12,351,458	12,660,344	13,484,640	13,188,379	13,431,774	13,846,962	24.92	
San Mateo†	33,253,997	33,481,687	36,142,181	38,931,084	41,895,206	47,091,355	50,011,895	50,619,371	52,086,545	55,183,647	55,126,478	65.77	
Santa Barbara	15,142,583	17,147,741	17,520,472	17,578,323	17,928,144	17,849,411	17,696,413	19,384,511	17,065,137	16,599,608	17,420,828	15.05	
Santa Clarita	16,813,955	16,639,871	17,520,908	18,840,934	21,109,370	21,575,391	23,631,261	25,136,207	25,579,313	24,498,365	26,578,315	58.07	
Santa Monica	21,710,864	21,334,120	22,965,503	23,676,048	26,211,774	29,312,760	27,443,623	29,153,385	28,203,220	28,747,725	28,567,376	31.58	
Sequoias	7,730,288	7,408,541	7,686,765	8,231,300	9,350,234	10,209,343	11,296,856	12,548,917	12,452,646	13,507,888	14,863,092	92.27	
Shasta-Tehama-Trinity	7,429,746	7,353,119	7,266,185	7,253,346	8,941,315	9,219,227	9,699,274	10,527,537	10,380,939	9,664,545	10,913,745	46.89	
Sierra†	13,038,588	12,730,708	12,881,704	13,569,821	14,020,141	14,684,218	15,102,999	15,774,008	15,641,773	16,015,733	17,155,420	31.57	
Siskiyou	2,507,665	2,539,664	2,834,590	2,740,193	3,768,285	4,675,758	4,685,206	4,652,201	4,689,519	4,382,229	4,330,842	72.70	

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DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Solano	7,318,601	6,711,030	7,942,438	8,566,608	7,611,901	9,199,759	9,272,133	9,451,345	8,970,158	8,421,459	9,538,557	30.33	
Sonoma	19,878,038	21,190,926	22,197,758	24,253,776	25,066,448	26,113,782	27,323,667	26,738,333	25,986,607	27,316,279	27,778,198	39.74	
South Orange†	30,068,088	31,388,256	32,467,620	30,261,449	34,248,993	35,920,606	36,511,881	39,916,595	41,548,687	42,865,035	45,284,782	50.61	
Southwestern	19,873,582	19,466,816	19,458,942	19,963,304	18,184,615	17,463,304	17,229,803	22,192,396	23,792,088	24,360,535	26,458,146	33.13	
State Center	26,324,754	26,401,367	27,272,290	29,283,441	30,813,605	31,203,708	33,004,442	34,430,628	31,470,721	36,708,389	41,776,050	58.69	
Ventura	24,573,322	25,851,827	25,878,165	26,902,431	29,984,968	30,907,387	31,444,466	32,170,266	35,776,695	37,457,277	40,355,154	64.22	
Victor Valley	11,122,865	9,403,418	10,815,825	0	8,500,484	9,810,865	9,144,159	13,203,375	11,018,108	0	0	-100.00	
West Hills	8,456,455	8,347,595	8,371,573	9,003,517	7,329,828	7,715,546	8,755,626	11,695,777	8,242,354	8,624,574	10,875,547	28.61	
West Kern	6,365,342	6,010,029	6,061,111	6,464,183	6,093,708	6,031,839	5,785,179	7,028,855	6,432,809	6,981,398	7,183,242	12.85	
West Valley-Mission†	19,163,579	19,056,944	18,542,519	19,131,423	20,358,611	22,463,161	25,026,372	26,513,313	27,850,015	29,028,176	26,326,399	37.38	
Yosemite	20,271,882	20,696,152	20,562,729	22,049,906	23,409,957	23,777,307	24,919,103	26,728,755	26,640,922	27,336,346	29,549,512	45.77	
Yuba	8,202,549	7,489,874	7,201,876	7,141,507	6,367,036	6,113,176	5,869,874	5,486,640	1,418,213	556,218	20,111,139	145.18	
Statewide	\$1,272,331,959	\$1,257,535,934	\$1,334,349,550	\$1,386,066,763	\$1,498,632,444	\$1,574,063,323	\$1,633,760,234	\$1,743,849,440	\$1,739,372,935	\$1,735,304,391	\$1,870,561,016	47.02%	

Source: Chancellor's Office data from MIS.

* Calbright is a fully online community college focused on job training for adults who have historically lacked access to traditional education institutions. Calbright first reported expenditures in fiscal year 2019-20.

† These are community-supported districts, which receive their funding from other sources, including local property taxes, rather than from a state apportionment.