

Table C.5
Districts' Self-Reported Total Faculty Salaries, Fiscal Years 2012–13 Through 2022–23

DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23		
Allan Hancock	\$10,961,339	\$11,290,695	\$11,459,985	\$11,802,498	\$12,894,982	\$12,958,413	\$14,092,282	\$14,059,084	\$14,023,527	\$14,221,314	\$14,925,663	36.17%	
Antelope Valley	14,134,818	14,343,185	14,868,776	15,009,276	15,526,170	16,406,096	16,817,153	16,224,532	16,803,970	16,347,032	16,973,007	20.08	
Barstow	2,655,895	2,758,235	2,928,924	6,284,782	4,137,439	0	0	4,040,990	4,246,754	3,813,226	4,083,295	53.74	
Butte	14,697,797	14,498,997	14,661,532	15,203,423	15,809,259	14,416,704	18,196,317	19,501,159	18,075,589	19,373,565	20,774,887	41.35	
Cabrillo	16,159,872	0	15,299,192	15,547,942	15,460,485	16,349,549	16,153,654	16,058,667	15,995,382	17,919,752	18,539,229	14.72	
Calbright*	0	0	0	0	0	0	0	0	300,000	956,562	1,036,671	N/A	
Cerritos	23,504,485	26,376,672	24,493,115	24,910,274	22,437,996	31,842,715	31,893,500	29,388,654	30,843,998	28,983,994	27,756,422	18.09	
Chabot-Las Positas	23,141,627	23,545,685	23,759,829	25,462,551	28,621,501	29,645,877	29,642,976	31,828,338	31,820,142	31,946,146	34,871,459	50.69	
Chaffey	17,625,227	18,041,989	18,319,515	20,641,894	22,158,401	22,343,756	24,229,514	24,631,332	23,226,395	24,514,364	28,047,171	59.13	
Citrus	13,620,223	13,636,451	13,507,186	16,691,768	15,917,746	14,864,119	14,294,411	14,230,775	16,317,328	16,810,909	27,560,942	102.35	
Coast	39,674,765	39,508,138	41,120,184	42,411,889	45,381,873	47,485,472	49,601,370	51,561,774	47,466,435	50,443,994	54,327,078	36.93	
Compton	6,503,481	7,122,142	7,666,108	8,028,129	8,854,489	8,496,056	8,617,999	9,276,928	9,494,979	10,685,478	11,014,486	69.36	
Contra Costa	35,807,023	35,253,495	34,379,945	38,315,562	40,314,677	38,847,769	40,140,375	41,512,204	45,579,668	44,876,252	44,647,869	24.69	
Copper Mountain	2,760,966	2,768,989	2,884,977	2,725,509	2,836,724	2,650,516	2,627,406	2,280,155	2,300,241	2,126,697	3,428,280	24.17	
Desert	9,271,826	9,522,880	8,970,511	10,046,662	11,916,383	12,778,960	13,592,963	14,965,310	15,063,648	16,000,162	16,902,175	82.30	
El Camino	27,842,754	27,900,199	29,093,049	29,805,411	30,420,785	30,284,835	36,841,191	32,563,667	33,065,768	31,966,181	38,309,145	37.59	
Feather River	1,915,547	2,088,035	2,050,731	1,024,146	1,022,794	2,385,053	2,181,542	2,578,347	2,374,640	2,583,313	2,684,371	40.14	
Foothill-De Anza	42,296,186	42,146,728	41,442,228	41,991,340	44,488,544	43,125,287	43,527,488	42,566,250	42,773,379	41,483,324	46,763,745	10.56	
Gavilan	6,866,713	6,388,803	6,638,837	6,606,868	7,337,616	16,519,659	7,929,392	10,644,745	7,640,499	7,003,543	7,755,100	12.94	
Glendale	18,517,994	19,170,908	19,186,091	18,064,513	18,867,362	19,243,418	20,352,618	20,235,138	20,745,029	19,497,500	20,095,608	8.52	
Grossmont-Cuyamaca	21,711,599	22,296,651	23,068,871	22,779,112	25,280,410	26,351,445	26,142,721	28,238,323	28,283,982	25,707,217	28,275,112	30.23	
Hartnell	5,790,887	7,547,467	8,414,566	8,924,011	9,196,746	9,717,247	11,501,633	12,246,054	12,361,747	12,348,650	11,714,991	102.30	
Imperial	9,513,798	9,816,100	10,273,655	11,906,356	13,197,946	13,843,634	14,001,811	15,655,401	12,833,027	12,067,675	13,954,035	46.67	
Kern	31,981,836	31,469,306	31,055,712	34,529,319	37,354,031	39,730,670	52,502,631	50,319,428	47,017,775	50,099,872	53,805,398	68.24	
Lake Tahoe	2,758,105	3,343,262	2,928,928	2,749,212	2,606,251	2,278,161	2,820,101	2,565,534	2,981,672	3,113,670	3,208,985	16.35	
Lassen	2,562,186	2,317,879	2,374,707	2,421,034	2,617,538	3,233,157	3,419,138	3,575,540	3,323,635	3,614,487	4,369,987	70.56	
Long Beach	27,500,682	20,914,506	23,338,500	25,148,418	25,220,608	27,924,153	26,581,204	27,885,803	29,591,498	27,883,807	33,343,951	21.25	
Los Angeles	101,144,510	98,032,812	93,877,574	134,623,587	149,584,866	144,344,795	151,840,544	156,306,636	157,486,424	151,163,792	153,138,664	51.41	
Los Rios	80,347,340	80,468,916	78,860,114	84,074,810	86,792,006	88,986,213	87,353,989	92,739,708	89,990,635	91,682,299	93,210,531	16.01	
Marin†	10,105,813	8,823,610	10,078,056	11,252,569	12,291,497	12,264,067	12,200,545	12,147,065	12,674,079	13,790,752	14,104,299	39.57	

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DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Mendocino-Lake	4,326,065	4,318,848	3,967,333	3,891,839	3,558,113	4,190,671	3,969,778	4,120,297	4,854,652	4,936,650	4,920,776	13.75	
Merced	14,197,335	13,891,818	13,794,831	14,837,673	14,734,518	15,082,725	16,884,439	17,140,305	16,914,733	16,214,242	16,760,506	18.05	
MiraCosta†	20,211,201	21,344,347	21,734,499	22,318,713	23,560,516	19,676,331	19,703,234	21,186,260	27,889,303	29,592,196	29,652,890	46.72	
Monterey	7,948,244	8,551,642	9,021,376	9,214,550	8,774,702	8,489,297	8,610,897	9,738,963	9,854,175	11,034,084	11,808,043	48.56	
Mt. San Antonio	37,426,815	37,420,961	37,427,183	40,166,495	43,925,890	44,641,742	44,879,247	47,855,803	46,447,189	50,809,572	51,826,438	38.47	
Mt. San Jacinto	11,051,579	11,476,014	9,825,032	13,273,069	14,466,293	17,920,129	15,348,442	16,477,197	20,999,882	21,094,172	23,519,939	112.82	
Napa†	7,269,352	7,373,347	7,643,080	8,487,966	8,223,927	9,095,189	9,502,288	10,743,730	10,775,000	11,050,334	11,048,983	51.99	
North Orange	54,013,782	53,753,486	54,581,238	61,094,628	67,883,666	71,462,537	65,187,170	69,024,466	59,081,789	59,644,083	69,885,534	29.38	
Ohlone	11,358,164	11,372,287	11,162,222	11,176,702	12,412,018	13,460,846	14,520,093	13,846,765	13,619,310	13,941,619	12,772,029	12.45	
Palo Verde	2,595,079	2,509,230	2,688,545	2,694,746	2,742,387	7,529,329	3,072,766	2,706,330	2,545,778	2,971,880	2,481,083	-4.39	
Palomar	24,807,114	25,122,082	25,947,189	24,410,564	27,279,192	27,927,668	29,635,117	33,598,353	30,893,574	31,923,309	33,958,337	36.89	
Pasadena	31,467,518	31,726,310	29,906,690	33,442,148	37,675,754	37,286,409	39,027,469	41,165,121	40,897,698	39,658,255	40,418,315	28.44	
Peralta	21,867,496	24,656,983	26,109,229	29,267,728	31,706,638	31,172,809	31,053,022	29,992,160	24,358,662	31,570,506	34,467,206	57.62	
Rancho Santiago	30,120,178	30,787,889	31,847,797	33,946,777	35,609,510	33,998,693	38,698,700	28,114,141	40,128,246	41,123,634	42,412,036	40.81	
Redwoods	7,008,839	6,746,235	5,862,634	6,691,398	5,765,328	6,593,232	5,724,776	5,527,623	5,004,802	5,004,486	4,769,604	-31.95	
Rio Hondo	16,714,991	16,462,950	16,421,369	17,325,159	18,433,195	18,853,751	19,795,349	20,577,738	20,215,746	21,985,763	23,367,226	39.80	
Riverside	32,296,138	32,916,592	33,879,233	35,210,757	36,073,958	41,591,552	45,438,122	50,335,806	50,430,742	54,991,222	59,868,375	85.37	
San Bernardino	17,579,959	17,826,595	18,880,494	19,244,085	21,390,849	21,959,104	24,179,099	26,977,845	26,977,845	19,843,948	23,761,597	35.16	
San Diego	47,333,823	33,738,373	38,140,966	40,723,688	53,857,448	49,368,661	56,843,758	54,988,905	59,450,964	59,028,825	61,356,319	29.62	
San Francisco	61,624,158	54,979,209	51,271,680	50,121,181	49,440,930	46,495,917	50,630,848	56,890,483	57,369,434	48,308,662	46,553,323	-24.46	
San Joaquin Delta	18,958,713	18,639,631	19,364,698	20,424,301	22,053,458	22,518,491	21,655,020	21,165,655	22,510,602	20,830,433	24,091,981	27.08	
San José-Evergreen†	18,180,784	20,085,247	23,462,453	22,011,337	24,368,426	24,498,298	23,078,135	22,123,305	25,825,505	29,468,367	32,196,939	77.09	
San Luis Obispo	10,939,801	11,261,834	12,076,576	12,832,597	13,007,729	12,864,402	12,926,632	14,187,917	13,864,085	14,317,595	15,628,997	42.86	
San Mateo†	28,054,371	28,825,364	31,363,532	32,434,527	32,912,781	36,375,702	38,765,431	38,052,501	38,517,788	43,073,747	42,980,522	53.20	
Santa Barbara	20,052,595	20,281,489	20,463,455	20,463,455	20,864,644	20,699,558	23,458,451	23,779,939	22,339,150	21,082,549	22,204,172	10.73	
Santa Clarita	15,835,244	16,290,259	16,975,332	17,601,361	20,445,478	22,101,171	22,665,924	22,245,922	24,608,304	24,657,257	25,495,152	61.00	
Santa Monica	30,852,310	29,964,670	31,881,492	33,842,117	34,103,392	36,869,612	34,319,041	37,626,337	35,979,514	37,045,082	38,999,891	26.41	
Sequoias	13,576,205	13,126,832	13,132,749	13,415,025	13,294,147	16,351,716	16,573,482	18,890,566	19,510,638	20,811,232	22,691,602	67.14	
Shasta-Tehama-Trinity	9,828,793	9,871,940	10,264,916	10,217,283	8,799,538	8,419,570	8,374,776	8,184,874	7,661,588	0	11,049,008	12.41	
Sierra†	16,332,549	15,913,809	15,917,288	16,843,000	17,562,781	17,697,219	17,454,728	18,562,121	18,647,277	20,327,228	20,806,351	27.39	
Siskiyou	3,238,827	2,737,972	2,708,663	2,663,391	3,102,129	3,002,379	2,978,408	3,200,230	2,756,747	2,669,374	3,072,641	-5.13	

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DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Solano	11,466,812	11,800,031	12,143,835	17,166,330	11,107,675	12,147,869	12,275,552	12,592,744	12,340,100	12,211,895	13,040,939	13.73	
Sonoma	23,185,660	23,644,620	24,759,056	25,865,334	27,321,273	28,700,779	29,392,766	28,172,885	29,230,112	31,722,409	34,713,339	49.72	
South Orange†	31,856,218	32,973,257	34,876,651	38,143,061	40,911,446	40,253,902	40,774,353	43,535,578	45,301,126	45,271,310	48,136,483	51.11	
Southwestern	10,657,772	14,524,947	15,151,285	12,389,391	7,540,745	7,211,518	0	20,640,239	22,757,458	19,584,808	28,810,638	170.33	
State Center	44,387,173	44,783,047	46,085,615	47,295,075	51,095,236	53,461,384	54,554,872	57,082,749	56,367,123	60,855,116	63,690,938	43.49	
Ventura	32,421,943	31,654,026	32,797,423	34,303,523	36,524,330	37,795,950	36,878,919	37,225,804	40,019,553	41,812,143	36,974,575	14.04	
Victor Valley	10,961,638	11,013,047	10,931,562	0	10,097,626	10,855,923	11,341,987	11,697,511	10,640,126	0	0	-100.00	
West Hills	6,402,250	6,816,501	6,306,012	6,393,655	5,906,139	6,062,785	6,453,056	7,310,767	6,752,405	6,517,937	7,734,590	20.81	
West Kern	4,384,870	4,737,282	5,041,009	4,986,766	5,582,702	5,278,510	5,800,052	5,950,886	6,189,430	6,441,199	6,816,819	55.46	
West Valley-Mission†	25,535,988	25,030,410	24,042,423	26,065,940	26,483,970	26,390,188	28,469,395	33,730,249	35,863,271	37,689,822	35,893,840	40.56	
Yosemite	22,144,159	21,196,351	20,058,347	20,083,372	19,565,706	18,053,192	17,834,493	19,216,608	17,955,058	18,482,162	17,071,317	-22.91	
Yuba	10,631,624	8,495,974	7,953,159	10,318,677	10,337,019	10,866,547	11,105,618	10,749,623	21,503,577	11,146,481	11,805,083	11.04	
Statewide	\$1,502,479,423	\$1,472,036,473	\$1,504,871,549	\$1,612,282,249	\$1,709,050,327	\$1,754,591,053	\$1,798,932,173	\$1,876,760,842	\$1,900,551,906	\$1,893,771,117	\$2,019,136,932	34.39%	

Source: Chancellor's Office data from MIS.

* Calbright is a fully online community college focused on job training for adults who have historically lacked access to traditional education institutions. Calbright first reported expenditures in fiscal year 2019-20.

† These are community-supported districts, which receive their funding from other sources, including local property taxes, rather than from a state apportionment.