

**Table C.3**  
Districts' Self-Reported Support Staff FTEs, Fiscal Years 2012–13 Through 2022–23

DISTRICT	FISCAL YEAR						FISCAL YEAR					10-YEAR CHANGE
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23	
Allan Hancock	195.97	202.78	228.89	237.82	239.24	247.19	259.86	265.88	267.75	260.85	255.25	30.25%
Antelope Valley	227.55	228.55	235.55	241.45	263.00	277.50	285.05	260.00	261.00	244.95	240.17	5.54
Barstow	55.00	49.92	50.50	0.00	0.00	61.50	74.00	72.20	80.75	2.00	63.50	15.45
Butte	266.19	265.64	277.67	288.70	285.95	302.22	304.37	308.92	316.07	292.75	310.92	16.80
Cabrillo	222.34	198.84	205.42	205.09	211.67	222.62	222.95	223.54	220.85	220.26	229.54	3.24
Calbright*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	16.50	22.86	44.00	N/A
Cerritos	295.69	286.78	299.77	308.92	315.83	319.75	294.87	302.86	306.64	299.91	313.80	6.12
Chabot-Las Positas	283.30	285.86	300.62	307.51	340.42	353.40	362.11	396.55	384.12	364.66	370.71	30.85
Chaffey	263.83	253.42	263.03	271.24	285.17	301.81	312.86	328.21	307.83	316.10	301.68	14.35
Citrus	242.77	236.93	3.44	251.18	294.29	254.25	6.13	2.90	203.59	40.33	6.69	-97.24
Coast	685.09	647.97	690.09	703.20	709.53	737.32	744.88	744.11	687.66	669.45	645.08	-5.84
Compton	107.00	110.00	110.00	122.00	129.00	133.00	131.00	136.00	140.50	154.50	144.75	35.28
Contra Costa	371.20	390.65	416.62	421.14	433.11	434.11	464.98	463.08	465.94	444.47	452.66	21.95
Copper Mountain	37.45	38.45	40.74	40.79	48.44	42.03	52.69	52.21	48.34	49.97	51.89	38.58
Desert	188.48	185.91	189.95	211.58	221.10	234.76	258.78	264.09	269.04	257.80	252.79	34.12
El Camino	407.70	412.36	407.78	410.85	426.56	432.43	416.15	422.00	411.25	404.05	402.97	-1.16
Feather River	82.03	85.57	80.24	0.00	19.18	82.40	88.07	77.57	74.22	71.28	3.70	-95.49
Foothill-De Anza	542.26	510.79	510.37	515.47	528.03	570.10	542.11	514.16	522.34	519.64	511.84	-5.61
Gavilan	114.63	113.45	109.68	110.48	113.21	112.44	110.55	96.80	3.28	90.67	84.35	-26.42
Glendale	2.83	283.83	280.17	283.32	282.52	291.89	283.53	291.06	302.48	294.80	282.85	9,910.61
Grossmont-Cuyamaca	348.24	367.19	381.98	398.32	395.51	425.40	474.80	537.00	551.60	475.32	600.66	72.48
Hartnell	122.90	125.50	146.15	145.10	165.72	150.94	147.14	151.46	154.54	161.68	158.60	29.04
Imperial	124.11	130.53	128.33	133.87	146.33	136.73	154.53	158.00	161.00	155.00	170.47	37.35
Kern	390.51	386.70	377.47	437.41	508.64	530.67	466.12	419.95	431.95	433.42	481.89	23.40
Lake Tahoe	67.89	63.18	62.25	63.05	71.74	169.38	63.12	72.55	70.87	71.69	84.90	25.06
Lassen	56.19	55.77	56.02	56.42	63.13	69.79	71.10	68.19	60.28	56.64	67.84	20.74
Long Beach	410.48	410.44	427.41	460.81	485.25	489.66	458.26	480.60	479.55	480.68	503.53	22.67
Los Angeles	1,921.49	1,933.12	2,002.90	2,028.97	2,125.22	1,967.83	2,094.80	2,218.74	2,210.23	1,978.90	1,985.79	3.35
Los Rios	1,028.11	1,018.95	1,018.07	1,052.82	1,046.54	1,064.71	1,105.30	1,097.67	1,061.09	1,019.75	1,032.27	0.40

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DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Marin <sup>†</sup>	192.21	179.69	166.32	162.69	170.06	171.74	172.15	176.85	160.10	167.88	164.95	-14.18	
Mendocino-Lake	80.85	81.83	77.80	83.54	89.18	74.97	20.47	79.97	80.47	88.40	102.50	26.78	
Merced	223.42	224.95	221.55	235.46	250.86	255.86	248.53	259.51	253.40	243.88	247.25	10.66	
MiraCosta <sup>†</sup>	228.96	247.49	250.92	304.44	303.91	224.91	239.96	245.93	338.91	343.38	334.32	46.02	
Monterey	171.67	173.11	163.63	152.08	103.42	152.46	136.48	165.23	157.20	154.52	159.52	-7.08	
Mt. San Antonio	589.15	506.68	489.18	514.17	544.64	567.80	572.46	590.90	597.61	610.63	645.89	9.63	
Mt. San Jacinto	268.47	266.18	270.01	284.44	282.71	315.00	297.24	322.71	0.73	0.74	0.65	-99.76	
Napa <sup>†</sup>	143.70	139.46	145.71	153.80	148.63	151.23	165.72	158.38	156.38	154.68	141.63	-1.44	
North Orange	576.05	553.68	555.31	601.74	606.46	602.51	597.12	622.62	632.67	620.79	638.57	10.85	
Ohlone	171.73	171.36	162.95	173.75	162.32	158.90	160.80	155.14	144.48	152.75	144.37	-15.93	
Palo Verde	42.35	43.28	42.72	54.76	59.06	57.44	53.01	61.80	57.32	55.84	60.88	43.75	
Palomar	414.90	396.07	394.48	359.06	367.81	377.68	412.58	436.27	399.21	372.33	363.51	-12.39	
Pasadena	330.11	338.44	339.52	316.24	357.35	349.00	349.36	354.07	357.85	340.49	358.24	8.52	
Peralta	356.55	348.65	344.45	370.92	406.17	422.31	427.79	441.76	431.77	434.37	415.23	16.46	
Rancho Santiago	591.20	599.65	580.68	575.64	615.80	475.64	640.67	706.53	569.04	556.63	577.25	-2.36	
Redwoods	129.46	143.59	123.47	138.33	140.45	157.28	138.91	143.97	134.12	131.31	144.28	11.45	
Rio Hondo	229.59	226.26	233.85	252.53	260.65	252.54	244.14	252.81	245.72	241.70	244.85	6.65	
Riverside	522.47	520.04	517.43	539.66	515.35	604.21	634.89	658.02	623.16	608.71	648.91	24.20	
San Bernardino	355.15	325.43	328.56	353.11	365.77	365.73	371.76	397.56	397.56	417.06	418.73	17.90	
San Diego	1,011.40	1,021.19	1,017.16	977.46	1,000.88	1,058.71	1,069.30	1,064.42	1,019.14	995.17	957.78	-5.30	
San Francisco	707.65	642.28	637.61	650.50	653.25	665.16	663.93	580.21	571.92	288.83	511.16	-27.77	
San Joaquin Delta	309.77	304.94	297.74	411.39	463.45	456.57	417.01	372.43	302.06	261.10	234.41	-24.33	
San José-Evergreen <sup>†</sup>	267.24	237.46	277.88	305.88	312.05	318.31	326.53	330.37	304.39	345.18	333.81	24.91	
San Luis Obispo	232.64	234.33	227.95	236.08	240.65	238.73	233.65	229.79	220.85	214.81	209.42	-9.98	
San Mateo <sup>†</sup>	479.31	467.91	490.56	524.96	561.84	584.41	607.82	621.38	615.28	617.07	615.00	28.31	
Santa Barbara	285.13	311.08	299.38	300.38	306.88	300.54	276.43	286.80	264.30	257.34	254.80	-10.64	
Santa Clarita	267.83	262.43	284.43	296.74	320.27	322.62	350.96	354.03	346.17	329.80	334.72	24.98	
Santa Monica	421.59	407.63	412.53	425.36	447.98	468.83	444.60	453.46	429.54	426.09	437.58	3.79	
Sequoias	178.11	168.10	169.02	184.34	198.54	206.70	211.76	236.61	250.39	243.00	491.15	175.76	
Shasta-Tehama-Trinity	186.57	193.74	172.45	182.80	211.27	218.59	222.77	233.12	227.56	200.50	206.91	10.90	
Sierra <sup>†</sup>	234.03	223.35	227.32	233.60	248.00	248.40	254.63	250.88	250.28	245.07	252.00	7.68	
Siskiyou	67.25	68.45	72.35	66.91	79.79	96.64	90.82	93.22	89.51	82.21	79.40	18.07	

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DISTRICT	FISCAL YEAR						FISCAL YEAR					10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
Solano	152.32	156.52	144.59	159.59	143.97	166.00	167.83	164.13	155.28	145.17	154.66	1.53
Sonoma	403.26	407.90	412.70	430.08	435.90	444.44	444.06	424.31	384.82	384.45	377.42	-6.41
South Orange†	482.31	498.67	513.97	508.54	526.32	535.03	567.21	550.43	547.48	542.12	537.65	11.47
Southwestern	366.81	358.45	358.80	376.00	343.87	305.68	296.08	343.24	364.91	366.77	377.19	2.83
State Center	572.27	575.41	576.63	614.10	653.69	608.62	608.64	606.81	556.12	616.47	644.18	12.57
Ventura	425.28	445.78	436.80	442.10	484.56	497.66	490.31	487.68	498.28	514.95	503.50	18.39
Victor Valley	191.76	169.07	184.79	162.67	172.90	178.92	158.54	214.00	172.98	0.00	0.00	-100.00
West Hills	198.96	192.72	126.62	132.74	146.72	144.07	163.68	171.11	142.41	150.91	186.43	-6.30
West Kern	138.23	139.77	131.62	135.90	127.50	123.97	117.09	131.07	113.37	106.50	108.67	-21.39
West Valley-Mission†	314.60	315.53	303.99	307.98	295.79	288.82	305.15	313.89	306.73	291.40	260.97	-17.05
Yosemite	408.00	412.79	417.09	424.33	445.97	448.27	459.04	479.05	463.40	454.53	478.30	17.23
Yuba	224.21	199.23	181.80	166.88	161.42	138.42	126.76	138.97	14.53	9.84	185.32	-17.35
<b>Statewide</b>	<b>23,205.70</b>	<b>23,179.68</b>	<b>23,085.41</b>	<b>23,991.13</b>	<b>24,888.39</b>	<b>25,217.13</b>	<b>25,208.73</b>	<b>25,806.76</b>	<b>24,820.65</b>	<b>23,639.73</b>	<b>24,599.04</b>	<b>6.00%</b>

Source: Chancellor's Office data from MIS.

Note: The 10-year change may differ slightly due to rounding.

\* Calbright is a fully online community college focused on job training for adults who have historically lacked access to traditional education institutions. Calbright first reported expenditures in fiscal year 2019-20.

† These are community-supported districts, which receive their funding from other sources, including local property taxes, rather than from a state apportionment.