

**Table C.2**  
Districts' Self-Reported Faculty FTEs, Fiscal Years 2012–13 Through 2022–23

DISTRICT	FISCAL YEAR						FISCAL YEAR					10-YEAR CHANGE
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23	
Allan Hancock	312.58	328.09	359.85	379.60	398.29	402.13	311.29	327.32	299.04	347.35	324.78	3.90%
Antelope Valley	355.50	370.83	391.76	399.26	327.67	270.83	287.71	435.66	207.75	406.98	420.59	18.31
Barstow	79.94	86.84	95.10	138.55	139.58	66.10	118.80	89.69	71.79	79.56	91.18	14.06
Butte	343.72	363.81	377.58	393.91	387.21	415.52	387.51	382.86	377.63	366.91	350.02	1.83
Cabrillo	357.38	333.24	333.21	343.85	354.79	351.86	350.35	346.77	317.69	313.18	313.48	-12.28
Calbright*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.50	10.38	12.15	N/A
Cerritos	478.34	515.83	552.74	551.81	605.74	600.24	614.13	608.17	583.52	588.64	592.79	23.92
Chabot-Las Positas	501.62	513.63	556.36	583.37	601.67	606.04	588.75	604.03	587.87	581.56	562.04	12.04
Chaffey	454.32	513.78	517.15	557.01	564.36	602.85	622.76	375.59	565.61	595.36	617.74	35.97
Citrus	245.14	288.75	3.24	360.94	358.87	347.00	251.82	236.48	321.26	320.56	348.81	42.29
Coast	799.44	865.14	900.31	954.55	998.52	1,014.17	1,004.80	1,014.90	914.00	906.35	893.66	11.79
Compton	159.03	176.89	182.14	187.81	196.34	183.85	176.34	233.52	170.13	158.54	180.67	13.61
Contra Costa	854.36	871.33	927.89	950.23	950.25	904.45	968.44	982.59	899.21	892.32	862.25	0.92
Copper Mountain	85.14	83.21	75.85	66.21	64.33	67.67	77.39	76.98	63.07	56.72	61.79	-27.43
Desert	236.60	251.68	265.98	299.37	311.41	329.48	334.11	348.55	311.71	342.15	327.75	38.53
El Camino	530.81	570.99	590.64	590.59	608.38	594.33	607.43	616.74	544.81	576.47	472.79	-10.93
Feather River	47.89	29.03	40.91	0.00	20.73	66.50	67.91	40.08	35.29	40.83	8.54	-82.17
Foothill-De Anza	974.72	1,039.64	1,010.50	1,045.05	1,064.71	1,080.07	942.52	912.31	926.45	886.98	854.41	-12.34
Gavilan	124.60	175.36	162.87	162.71	177.25	101.72	129.47	83.01	121.00	124.58	118.04	-5.27
Glendale	4.33	458.24	478.87	453.51	446.67	449.09	431.99	431.73	414.57	393.76	380.74	8690.43
Grossmont-Cuyamaca	566.59	618.37	631.49	651.45	692.23	765.96	743.01	735.27	658.38	595.02	670.35	18.31
Hartnell	156.75	182.67	216.87	225.36	232.80	221.87	230.01	231.82	224.03	223.07	262.09	67.20
Imperial	266.82	274.24	262.49	266.37	261.61	269.88	278.38	280.84	249.32	214.69	279.12	4.61
Kern	579.50	587.65	616.54	637.26	682.74	647.76	852.96	808.73	800.79	848.33	906.20	56.38
Lake Tahoe	84.41	32.09	86.37	90.91	83.38	87.80	74.37	88.83	73.21	85.45	82.66	-2.07
Lassen	62.19	60.42	76.48	68.20	69.66	80.52	77.68	80.48	73.22	74.44	77.18	24.10
Long Beach	598.17	613.45	651.56	657.51	656.87	660.10	649.58	679.69	660.06	623.50	650.82	8.80
Los Angeles	2,559.77	2,686.30	2,847.75	3,024.52	3,148.71	1,744.65	2,671.85	2,559.33	2,447.57	2,354.01	2,287.59	-10.63
Los Rios	1,585.50	1,571.40	1,608.35	1,650.44	1,661.52	1,702.25	1,666.05	1,685.89	1,530.75	1,545.28	1,486.94	-6.22

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DISTRICT	FISCAL YEAR						FISCAL YEAR						10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Marin†	199.32	199.13	192.97	199.80	211.30	207.18	203.37	197.52	187.90	188.70	194.66	-2.34	
Mendocino-Lake	131.48	138.00	133.43	136.01	121.95	133.43	126.60	135.29	100.00	132.83	133.43	1.48	
Merced	307.70	309.67	315.48	332.62	344.16	334.53	345.18	361.08	351.97	342.93	348.57	13.28	
MiraCosta†	423.79	406.65	427.57	453.65	442.06	429.32	466.19	464.16	465.24	461.83	449.90	6.16	
Monterey	206.41	223.23	225.33	229.19	211.10	233.98	230.89	237.39	230.12	232.00	201.76	-2.25	
Mt. San Antonio	754.44	700.01	626.08	624.69	668.45	678.88	680.87	675.38	523.46	596.81	491.80	-34.81	
Mt. San Jacinto	375.37	389.19	178.03	212.00	210.30	204.06	230.04	265.75	33.87	37.59	40.11	-89.31	
Napa†	171.88	183.00	193.10	199.97	200.76	197.52	207.99	211.00	213.96	197.83	177.38	3.20	
North Orange	1,026.98	1,158.45	1,216.07	1,273.09	1,288.41	1,270.85	1,231.38	1,272.46	1,216.95	1,150.82	1,154.74	12.44	
Ohlone	252.32	256.86	271.19	282.68	280.22	276.84	265.71	257.79	254.90	253.22	234.74	-6.97	
Palo Verde	61.77	53.61	71.72	63.33	85.11	68.08	71.54	81.75	80.21	81.54	86.05	39.31	
Palomar	626.01	664.21	685.28	640.92	633.35	616.02	648.28	644.47	569.15	545.14	568.02	-9.26	
Pasadena	674.60	614.00	513.57	605.28	625.13	563.60	646.99	651.81	254.61	485.75	542.01	-19.65	
Peralta	584.56	651.07	675.03	698.81	726.96	725.23	649.15	656.35	526.69	604.58	607.09	3.85	
Rancho Santiago	724.78	713.35	759.67	793.66	820.26	876.90	888.96	823.46	806.33	844.48	873.50	20.52	
Redwoods	165.74	169.19	152.50	143.70	140.29	153.83	156.90	159.58	125.00	141.41	141.89	-14.39	
Rio Hondo	350.09	335.06	348.58	359.18	370.97	377.36	400.78	399.69	370.31	356.83	355.03	1.41	
Riverside	718.43	767.93	796.68	835.80	847.64	940.75	960.64	993.51	949.72	957.55	951.06	32.38	
San Bernardino	421.83	616.16	496.28	526.22	545.48	552.69	567.41	605.61	605.61	450.36	457.34	8.42	
San Diego	1,323.02	1,263.76	1,332.94	1,416.79	1,479.01	1,234.96	1,464.77	1,346.31	1,307.33	1,309.13	1,343.03	1.51	
San Francisco	1,162.99	1,105.56	1,061.08	1,002.51	808.83	804.76	797.09	847.79	781.78	706.21	611.96	-47.38	
San Joaquin Delta	279.23	289.42	300.05	482.43	638.59	503.37	239.70	289.46	562.57	445.78	485.59	73.90	
San José-Evergreen†	432.76	437.13	448.59	444.35	459.66	442.04	453.18	490.02	454.64	447.56	500.91	15.75	
San Luis Obispo	298.81	287.14	297.21	299.49	286.88	292.97	279.64	290.15	276.14	268.05	270.64	-9.43	
San Mateo†	602.70	593.64	597.77	597.83	579.38	583.56	604.90	594.00	578.37	566.43	580.27	-3.72	
Santa Barbara	575.33	573.43	547.30	548.30	573.00	391.69	449.00	533.55	373.65	368.65	371.63	-35.41	
Santa Clarita	392.62	444.36	447.93	475.77	520.89	559.43	577.22	545.41	536.89	520.99	504.50	28.49	
Santa Monica	748.46	761.26	770.07	800.66	809.30	806.52	795.42	792.72	734.51	725.51	732.89	-2.08	
Sequoias	288.31	294.31	286.36	309.57	345.02	349.93	523.77	436.80	406.98	372.31	419.69	45.57	
Shasta-Tehama-Trinity	227.05	226.07	227.73	225.69	244.76	252.24	257.30	273.71	254.90	227.15	223.38	-1.62	
Sierra†	453.90	470.52	477.46	471.93	537.37	536.44	522.37	550.53	501.10	476.36	475.75	4.81	
Siskiyou	91.23	85.98	87.71	65.31	70.07	69.71	71.00	75.02	65.39	51.59	55.98	-38.63	

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DISTRICT	FISCAL YEAR						FISCAL YEAR					10-YEAR CHANGE
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
Solano	279.59	279.01	213.03	295.79	251.47	274.38	266.21	264.12	242.04	227.54	236.56	-15.39
Sonoma	586.58	627.59	645.05	667.75	633.35	656.29	643.78	595.18	582.80	567.22	560.78	-4.40
South Orange <sup>†</sup>	813.31	815.57	864.81	909.65	971.88	931.56	911.13	909.01	892.13	866.74	850.67	4.59
Southwestern	436.00	480.06	439.06	452.72	592.81	538.40	521.53	528.75	488.30	503.33	575.81	32.07
State Center	967.71	969.76	1,043.82	1,076.15	1,093.47	1,150.03	1,194.46	1,212.62	1,120.64	1,178.92	1,191.67	23.14
Ventura	751.01	750.71	773.82	806.57	787.21	856.92	867.78	856.67	727.76	844.17	715.81	-4.69
Victor Valley	361.89	348.74	345.23	325.53	377.44	321.07	410.41	432.55	389.06	0.00	0.00	-100.00
West Hills	162.54	165.74	155.72	159.39	143.01	161.36	205.03	195.92	171.95	188.30	186.62	14.81
West Kern	95.65	102.88	110.10	110.23	121.02	110.93	116.85	119.25	108.90	101.06	99.39	3.90
West Valley-Mission <sup>†</sup>	496.73	471.86	462.23	451.38	462.45	431.29	337.87	591.81	470.99	468.84	461.68	-7.06
Yosemite	449.36	482.63	490.39	489.90	511.78	497.42	532.18	546.39	510.81	519.17	535.01	19.06
Yuba	262.13	199.08	192.60	156.85	279.31	314.69	308.48	337.06	268.51	229.29	249.82	-4.70
<b>Statewide</b>	<b>34,121.57</b>	<b>35,537.84</b>	<b>35,717.42</b>	<b>37,343.49</b>	<b>38,418.14</b>	<b>36,547.66</b>	<b>37,847.36</b>	<b>38,049.70</b>	<b>35,130.36</b>	<b>34,795.44</b>	<b>34,746.26</b>	<b>1.83%</b>

Source: Chancellor's Office data from MIS.

Note: The 10-year change may differ slightly due to rounding.

\* Calbright is a fully online community college focused on job training for adults who have historically lacked access to traditional education institutions. Calbright first reported expenditures in fiscal year 2019-20.

† These are community-supported districts, which receive their funding from other sources, including local property taxes, rather than from a state apportionment.