

Table C.1
Districts' Self-Reported Administrator FTEs, Fiscal Years 2012–13 Through 2022–23

DISTRICT	FISCAL YEAR						FISCAL YEAR					10-YEAR CHANGE
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23	
Allan Hancock	28.75	27.00	28.00	32.20	34.73	31.40	29.20	30.21	32.40	36.51	36.52	27.03%
Antelope Valley	16.00	18.00	21.00	21.00	24.00	23.00	23.00	57.00	54.20	50.20	46.57	191.04
Barstow	16.50	17.27	19.65	1.00	0.00	20.00	14.00	24.00	27.90	0.00	23.35	41.52
Butte	36.65	39.64	41.63	47.17	57.24	70.33	66.60	68.60	75.91	71.93	74.75	103.93
Cabrillo	29.93	32.50	35.71	25.94	40.00	41.11	42.20	44.20	46.20	53.89	61.00	103.82
Calbright*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	28.00	27.60	38.00	N/A
Cerritos	48.23	48.53	47.73	49.26	48.95	52.80	48.90	54.35	52.78	54.47	52.13	8.09
Chabot-Las Positas	40.00	43.00	48.00	53.00	52.00	60.00	62.50	66.00	65.50	60.00	67.50	68.75
Chaffey	31.00	31.00	33.45	32.55	34.45	40.00	41.00	42.00	38.57	38.00	42.00	35.48
Citrus	29.52	16.65	0.23	24.00	25.00	32.20	0.00	0.00	34.00	2.00	0.00	-100.00
Coast	131.20	118.86	123.13	132.93	155.38	155.68	163.96	167.28	151.06	151.30	143.97	9.73
Compton	17.00	16.00	16.08	17.00	14.00	17.00	23.00	24.00	28.00	29.00	30.00	76.47
Contra Costa	94.51	95.89	100.25	109.18	118.35	116.20	123.70	121.05	114.37	116.42	122.02	29.11
Copper Mountain	7.00	7.00	11.00	8.00	11.00	11.00	10.00	11.00	12.00	12.00	11.00	57.14
Desert	21.04	23.41	23.01	25.48	35.20	46.40	52.60	50.61	54.84	51.63	52.19	148.00
El Camino	55.00	58.00	56.00	53.00	58.00	56.00	62.00	60.00	63.00	63.00	62.00	12.73
Feather River	10.00	14.70	13.00	0.00	10.01	8.00	10.20	9.25	9.75	13.00	0.00	-100.00
Foothill-De Anza	78.18	79.49	83.26	100.73	101.53	99.47	91.68	92.44	94.93	94.64	101.02	29.21
Gavilan	12.75	11.53	14.64	22.00	20.40	28.43	18.78	11.29	1.60	5.63	14.36	12.65
Glendale	0.57	56.94	58.04	59.68	61.39	59.68	59.94	60.61	63.81	57.81	52.68	9,080.03
Grossmont-Cuyamaca	36.29	35.12	47.81	51.44	52.81	65.32	75.14	86.94	96.76	98.98	114.07	214.29
Hartnell	26.91	34.66	37.00	38.20	43.00	47.43	54.82	47.65	51.50	58.70	57.50	113.68
Imperial	16.36	24.29	23.80	20.87	24.20	25.13	26.00	26.80	32.48	45.03	32.47	98.50
Kern	87.00	83.81	93.34	108.48	131.31	144.92	160.98	150.29	139.81	174.25	207.06	138.00
Lake Tahoe	13.60	10.00	5.00	10.00	10.25	25.50	16.10	13.31	16.80	19.00	21.00	54.41
Lassen	15.77	17.96	20.98	22.08	24.97	22.71	24.05	18.40	20.17	22.37	23.72	50.37
Long Beach	47.59	49.02	50.02	52.44	59.22	73.72	77.51	75.70	72.41	83.75	83.91	76.33
Los Angeles	144.45	136.96	150.84	162.53	181.60	177.88	187.94	200.85	190.91	179.69	185.41	28.36
Los Rios	104.00	98.00	97.00	92.00	101.00	110.00	117.26	124.00	118.10	125.00	126.00	21.15

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	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Marin†	24.88	18.88	24.92	33.08	35.00	36.20	42.00	39.00	40.00	39.00	39.00	56.78	
Mendocino-Lake	19.85	21.27	16.00	16.00	19.00	27.00	22.50	26.50	24.00	26.20	31.00	56.17	
Merced	44.20	48.00	46.00	47.00	50.00	47.02	49.00	49.67	50.00	49.19	39.00	-11.76	
MiraCosta†	28.27	30.47	29.27	28.67	29.27	19.27	24.73	26.68	42.05	43.43	44.68	58.08	
Monterey	15.34	10.00	8.00	9.67	6.22	15.00	11.74	13.00	12.17	11.40	15.30	-0.26	
Mt. San Antonio	97.72	99.38	73.07	84.27	97.40	108.24	111.47	106.48	113.40	120.08	135.33	38.49	
Mt. San Jacinto	32.00	29.00	24.00	29.00	12.00	34.20	24.32	55.23	0.19	0.13	0.18	-99.44	
Napa†	35.76	31.25	29.85	28.97	33.72	43.11	41.29	44.73	42.49	36.39	26.20	-26.74	
North Orange	93.20	91.73	95.40	100.60	109.77	107.40	102.40	110.60	113.40	113.00	117.33	25.89	
Ohlone	41.98	39.69	37.37	40.34	41.20	42.00	40.00	39.28	38.00	47.00	46.00	9.59	
Palo Verde	4.74	6.00	7.00	6.00	10.00	9.38	15.08	15.49	16.33	15.71	19.18	304.64	
Palomar	31.00	31.20	48.20	42.00	51.50	55.00	58.00	55.00	63.00	57.00	58.00	87.10	
Pasadena	34.72	52.07	51.73	69.83	72.37	67.30	67.86	69.93	74.10	73.83	78.23	125.34	
Peralta	50.01	65.29	68.50	74.00	84.25	74.01	82.33	73.60	74.00	82.00	84.05	68.07	
Rancho Santiago	59.71	60.21	53.41	52.10	54.96	39.97	64.06	67.03	59.38	56.60	69.04	15.62	
Redwoods	48.67	36.00	37.20	34.25	37.72	36.54	39.14	37.98	42.62	40.50	40.35	-17.10	
Rio Hondo	29.00	32.00	32.50	35.00	35.00	39.00	39.00	41.00	38.00	44.00	46.00	58.62	
Riverside	96.45	94.25	97.33	100.15	93.70	107.28	106.84	118.15	113.69	133.95	131.85	36.70	
San Bernardino	82.44	80.00	82.80	90.03	90.80	97.73	102.73	98.73	98.73	26.00	89.95	9.12	
San Diego	95.61	87.59	97.95	88.81	87.49	73.00	106.00	109.48	115.00	119.81	128.61	34.52	
San Francisco	42.20	43.16	44.00	47.18	52.54	47.00	56.00	55.26	54.00	47.00	37.00	-12.32	
San Joaquin Delta	45.00	45.00	47.00	60.00	20.00	59.00	58.50	71.00	64.00	54.00	167.23	271.61	
San José-Evergreen†	43.00	32.00	48.00	55.92	53.94	54.35	54.68	57.55	63.00	66.00	64.00	48.84	
San Luis Obispo	25.03	26.00	26.00	28.00	33.20	35.15	31.66	34.75	31.40	32.35	31.40	25.43	
San Mateo†	43.00	38.00	49.00	50.00	53.00	46.00	54.00	52.00	55.00	57.36	56.00	30.23	
Santa Barbara	49.50	45.00	48.00	48.00	54.00	47.38	50.88	46.40	56.00	54.00	53.00	7.07	
Santa Clarita	51.48	54.30	62.00	79.00	78.07	80.78	75.93	85.36	82.37	81.70	78.42	52.34	
Santa Monica	98.73	94.78	92.86	101.81	113.54	104.48	91.88	95.38	94.66	92.88	95.88	-2.88	
Sequoias	36.16	38.56	41.47	38.40	45.83	45.34	50.27	45.28	47.59	46.69	50.69	40.18	
Shasta-Tehama-Trinity	29.38	30.11	34.11	38.20	49.20	46.58	58.16	66.11	65.18	73.87	93.07	216.79	
Sierra†	40.75	42.58	40.41	48.20	53.31	53.00	52.00	60.34	62.20	57.20	66.69	63.65	
Siskiyou	10.00	10.00	10.27	13.46	12.00	9.95	10.00	10.25	8.00	7.00	7.00	-30.00	

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	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
Solano	31.00	40.00	24.68	42.00	23.33	23.00	24.20	26.00	23.00	23.00	26.00	-16.13
Sonoma	82.64	81.26	82.18	83.20	87.87	90.36	90.98	83.22	78.11	74.20	75.11	-9.12
South Orange [†]	91.46	91.53	96.28	99.71	100.43	124.33	122.25	127.26	115.53	121.09	126.09	37.87
Southwestern	27.54	24.21	29.22	35.61	57.87	118.31	121.12	46.64	50.20	57.53	64.23	133.28
State Center	72.49	77.38	77.92	90.09	93.96	100.76	103.77	123.74	114.32	129.52	145.66	100.93
Ventura	33.00	32.00	34.00	40.00	50.23	57.23	57.75	60.46	64.52	69.07	70.00	112.12
Victor Valley	13.00	12.00	12.80	11.00	22.28	23.48	24.28	17.40	12.00	0.00	0.00	-100.00
West Hills	50.51	53.92	52.23	56.32	51.48	56.26	69.35	67.38	65.50	63.15	77.03	52.51
West Kern	14.20	13.48	13.78	14.23	16.14	18.50	15.00	14.32	15.00	13.10	17.00	19.75
West Valley-Mission [†]	31.20	31.20	33.40	40.20	60.20	28.80	59.97	64.69	63.36	64.44	65.37	109.51
Yosemite	71.73	76.80	83.12	93.75	105.88	88.85	89.00	98.00	95.60	94.15	98.81	37.75
Yuba	41.97	29.63	28.71	41.19	41.92	43.36	47.94	51.79	22.40	19.47	60.73	44.72
Statewide	3,236.30	3,272.40	3,371.50	3,637.39	3,911.58	4,142.22	4,303.08	4,406.95	4,361.18	4,329.76	4,747.89	46.71%

Source: Chancellor's Office data from MIS.

Note: The 10-year change may differ slightly due to rounding.

* Calbright is a fully online community college focused on job training for adults who have historically lacked access to traditional education institutions. Calbright first reported expenditures in fiscal year 2019-20.

† These are community-supported districts, which receive their funding from other sources, including local property taxes, rather than from a state apportionment.