

**Table A**  
**Statewide FTE Ratios, Fiscal Years 2012–13 Through 2023–24**

FISCAL YEAR	STUDENT TO ADMINISTRATOR	FACULTY TO ADMINISTRATOR	SUPPORT TO ADMINISTRATOR	ALL STAFF TO ADMINISTRATOR	STUDENT TO FACULTY	STUDENT TO SUPPORT
2012–13	354.83:1	10.54:1	7.17:1	18.71:1	33.65:1	49.49:1
2013–14	356.50:1	10.86:1	7.08:1	18.94:1	32.83:1	50.33:1
2014–15	350.04:1	10.59:1	6.85:1	18.44:1	33.04:1	51.12:1
2015–16	326.25:1	10.27:1	6.60:1	17.86:1	31.78:1	49.46:1
2016–17	300.09:1	9.82:1	6.36:1	17.18:1	30.55:1	47.16:1
2017–18	283.41:1	8.82:1	6.09:1	15.91:1	32.12:1	46.55:1
2018–19	266.80:1	8.80:1	5.86:1	15.65:1	30.33:1	45.54:1
2019–20	257.64:1	8.63:1	5.86:1	15.49:1	29.84:1	44.00:1
2020–21	234.16:1	8.06:1	5.69:1	14.75:1	29.07:1	41.14:1
2021–22	214.76:1	8.04:1	5.46:1	14.50:1	26.72:1	39.33:1
2022–23	204.65:1	7.32:1	5.18:1	13.50:1	27.96:1	39.50:1
2023–24	224.21:1	7.67:1	5.24:1	13.91:1	29.23:1	42.80:1
<b>Most Recent 10-year Change</b>	<b>-37%</b>	<b>-29%</b>	<b>-26%</b>	<b>-27%</b>	<b>-11%</b>	<b>-15%</b>
<b>Most Recent 5-year Change</b>	<b>-16%</b>	<b>-13%</b>	<b>-11%</b>	<b>-11%</b>	<b>-4%</b>	<b>-6%</b>

Source: Chancellor's Office data from MIS.