

Table 5
Administrator FTE Growth Generally Outpaced FTE Growth for Faculty and Support Staff at Most of Our 10 Districts From Fiscal Years 2013–14 Through 2023–24

DISTRICT	ADMINISTRATOR FTE 10-YEAR CHANGE	FACULTY FTE 10-YEAR CHANGE	SUPPORT STAFF FTE 10-YEAR CHANGE	STUDENT ATTENDANCE FTE 10-YEAR CHANGE
El Camino	13.79%	14.28%	4.77%	-10.17%
Los Rios	30.61	1.35	5.05	-11.32
Merced	-2.80	20.47	21.90	6.16
MiraCosta*	85.79	13.16	38.88	-15.24
Mt. San Antonio	38.84	3.65	35.47	11.80
Napa	-11.21	-4.53	-5.20	-41.20
Redwoods	22.99	-13.21	12.26	-7.30
Rio Hondo	65.63	13.24	16.12	-11.50
San Diego	86.37	16.25	-4.01	-10.39
San Mateo†	44.87	2.77	38.55	-19.71

Source: Chancellor’s Office FTE staffing and student FTE attendance data.

Note: We identified numerous anomalies and discrepancies in the statewide data that made us question its precision and reliability. However, because it is the most readily available data for all 73 districts, we present the numbers in this graphic.

* MiraCosta asserted that its administrator FTE growth displayed in the table was not accurate due to coding errors in its MIS data submissions, and it asserts it has since corrected those errors. MiraCosta claims that its administrator FTE positions grew 29 percent from fiscal years 2014–15 through 2023–24.

† Although we found that the data San Mateo provided matched the Chancellor’s Office data, San Mateo asserted that the data the Chancellor’s Office provided to us did not accurately reflect the district’s administrator FTE numbers.