

Table 2
Districts' Compliance Rates Could Increase if the 50 Percent Law Included Certain Support Services in Instructor Salaries

DISTRICT	SELECTED SUPPORT SERVICES	TOTAL*	FISCAL YEAR 2022-23 COMPLIANCE RATE	POTENTIAL COMPLIANCE RATE*	PERCENTAGE POINT DIFFERENCE*
El Camino	<i>Library:</i> \$3,201,357 <i>Counseling:</i> \$3,626,983	\$6,828,340	51.68%	56.15%	4.47%
Los Rios	<i>Library:</i> \$6,489,678 <i>Counseling:</i> \$10,821,066	17,310,744	52.97	57.63	4.66
Merced	<i>Library:</i> \$1,637,305 <i>Counseling:</i> \$896,530	2,533,835	50.30	54.06	3.76
MiraCosta	<i>Library:</i> \$2,749,610 <i>Counseling:</i> \$3,841,055	6,590,665	50.40	56.04	5.64
Mt. San Antonio	<i>Library:</i> \$3,442,687 <i>Counseling:</i> \$5,497,586	8,940,273	51.45	55.00	3.55
Napa	<i>Library:</i> \$500,039 <i>Counseling:</i> \$1,373,241	1,873,280	45.28	50.28	5.00
Redwoods	<i>Library:</i> \$582,349 <i>Counseling:</i> \$130,264	712,613	50.30	52.36	2.06
Rio Hondo	<i>Library:</i> \$2,528,676 <i>Counseling:</i> \$2,489,580	5,018,256	55.96	61.57	5.61
San Diego	<i>Library:</i> \$3,635,214 <i>Counseling:</i> \$9,755,747	13,390,961	50.45	55.22	4.77
San Mateo	<i>Library:</i> \$4,304,587 <i>Counseling:</i> \$5,596,566	9,901,153	40.47	45.59	5.12

Source: Districts' self-reported financial information on selected support services and districts' financial reports.

* The totals for support services include all expenditures, not just salaries and benefits. The information provided by the districts did not allow us to consistently isolate the salaries for support services. As a result, these totals capture more than just the expenses for library and counseling support services that could be included in the potential compliance rate. Therefore, the percentage point change is not precise.