**Table 5**Most Efficiency Programs We Reviewed Did Not Meet Projected Energy Savings or Cost-Effectiveness, 2018 Through 2022

|                              |  | Percentage of Projected Energy Savings<br>Met or Exceeded |      |      |      |       | 2022         | 2022<br>Cost- |
|------------------------------|--|---|------|------|------|-------|--------------|---------------|
| Electric Efficiency Programs |  | 2018  | 2019 | 2020 | 2021 | 2022  | Expenditures | Effectiveness |
| PG&E                         | California New Homes Multifamily                     | 73%   | 44%  | 0%   | 42%  | 119%  | \$1,300,000  |               |
|                              | Local Government Energy Action Resources             | 3   | 0†   | 59   | 63   | 28    | 2,500,000*   |               |
|                              | Residential New Construction                         | 79  | 35   | 54   | 9    | 0     | 1,300,000    |               |
|                              | University of California/California State University | 43  | 100  | 172  | 303  | 12    | 1,300,000    | 0.0           |
|                              | RES-Residential Energy Efficiency Program            | 39  | 10   | 19   | 14   | 30    | 26,000,000*  | 0.7           |
| SCE                          | Comprehensive Manufactured Homes                     | 29  | 18   | 20   | 4    | 10    | 1,200,000    | 1.1           |
|                              | Residential Direct Install Program                   | 63  | 182  | 16   | 15   | 1,157 | 4,400,000*   | 1.1           |
| SDG&E                        | SW-COM Direct Install                                | 53  | 48   | 45   | 24   | 31    | 720,000      | 0.4           |
|                              | SW-AG-Calculated Incentives-Calculated               | 0   | 19   | 3    | 0    | 0     | 60,000       | 0.0           |
|                              | Local-IDSM-ME&O-Behavioral Programs                  | 120   | 78   | 114  | 106  | 88    | 3,600,000*   | 1.2           |
| Natural                      | Gas Efficiency Programs                              |   |      |      |      |       |              |               |
|                              | Local Government Energy Action Resources             | 100%  | 0%†  | 92%  | 97%  | 78%   | \$2,500,000* |               |

| PG&E     | Local Government Energy Action Resources  | 100% | 0%† | 92% | 97% | 78% | \$2,500,000* |                   |
|----------|---|------|-----|-----|-----|-----|--------------|-------------------|
|          | Commercial Deemed Incentives              | 126  | 64  | 112 | 327 | 238 | 3,900,000    | 0.3               |
|          | Industrial Calculated Incentives          | 5    | 134 | 7   | 806 | 0   | 2,500,000    | 0.0               |
|          | Residential Energy Efficiency             | 45   | 15  | 21  | 315 | 218 | 2,100,000    | 0.7               |
| SCE      | Residential Direct Install Program        | 164  | 4   | 26  | 56  | 14  | 4,400,000*   | 1.1               |
| SoCalGas | RES-Residential Energy Efficiency Program | 485  | 57  | 118 | 162 | 203 | 26,000,000*  | 0.7               |
| SDG&E    | SW-AG-Deemed Incentives                   | 0    | 114 | 143 | 0   | 0   | 80,000       | 0.0               |
|          | SW-IND-Deemed Incentives                  | 0    | 0   | 17  | 0   | 43  | 140,000      | 0.95              |
|          | Local-IDSM-ME&O-Behavioral Programs       | 150  | 114 | 67  | 67  | 50  | 3,600,000*   | 1.2               |
|          | SW-COM-Calculated Incentives-Calculated   | 32   | 1   | 2   | 68  | 0   | 370,000      | -0.1 <sup>‡</sup> |

Source: CPUC data.

Note: The CPUC had an independent consulting firm evaluate utilities' claimed energy savings for accuracy but did not verify 100 percent of the data.

- \* This efficiency program's expenditures include objectives to achieve both electric and natural gas energy savings and we list the combined expenditures in this table. Therefore, we list each program's cost-effectiveness value.
- † This efficiency program's projected energy savings are zero, and energy savings are negative. Determining the energy savings percentage for this year's efficiency program violates the fundamental rules of arithmetic and, therefore, undefined.
- <sup>‡</sup> This efficiency program has negative electric benefits and zero natural gas benefits. We calculated the total of electric and natural gas benefits, then divided by the costs. As a result, the efficiency program reports a negative cost-effectiveness value.
- = Beginning in 2022, the CPUC no longer determines the cost-effectiveness of market support or equity programs.

Indicates that the utility's efficiency program **met or exceeded** its projected energy-savings *or* that the utility's efficiency program **was** cost-effective in that year

= Equal to or greater than 100 percent *or* equal to or greater than 1.0

Indicates that the utility's efficiency program **did not** meet its projected energy-savings *or* that the utility's efficiency program **was not** cost-effective in that year

- = 81 percent through 99 percent or 0.81 through 0.99
- = 51 percent through 80 percent or 0.51 through 0.80
- = 34 percent through 50 percent or 0.34 through 0.50
- = 0 percent through 33 percent or 0 through 0.33