

Table 1
As of June 2023, San José Had Millions of Dollars in Funding to Reduce Homelessness Remaining
Fiscal Years 2020–21 Through 2022–23

DESCRIPTION	AWARD AMOUNT*	RECEIVED†	SPENT (3 YR TOTAL)	HOMELESSNESS-RELATED REMAINING BALANCE AS OF 6/30/23	SPEND DEADLINE (AS APPLICABLE)
FEDERAL					
Community Development Block Grant Fund (CDBG)	‡	‡	\$2,685,949	—	
CDBG—FY21			1,986,534	—	
CDBG—FY22			337,557	—	
CDBG—FY23			361,858	—	
Community Development Block Grant—CARES Act	‡	‡	9,007,893	—	
CDBG-CV—FY21			6,204,799	—	
CDBG-CV—FY23			2,803,094	—	
Emergency Solutions Grant (ESG)	\$2,253,464	\$2,253,464	\$1,040,956	\$1,212,508	24 months after HUD signed the agreement with recipient
ESG—FY21	763,052	763,052	763,052	—	
ESG—FY22	747,341	747,341	277,904	469,437	
ESG—FY23	743,071	743,071	—	743,071	
Emergency Solutions Grant—CARES Act§			19,240,322	221,244	09/30/23
ESG-CV—FY22			10,988,375	—	
ESG-CV—FY23			8,251,947	—	
HOME Investment Partnerships American Rescue Plan Program	11,676,334	—	—	11,676,334	09/30/30
Subtotal—Federal funding	\$13,929,798	\$2,253,464	\$31,975,120	\$13,110,086	
STATE					
SB 89—COVID-19 Emergency Homelessness Funding	\$3,919,821	\$3,988,451	\$3,988,451	—	
Encampment Resolution Funding Grant#	2,085,216	2,085,216	1,362,522	\$102,539	6/30/24
Homeless Emergency Aid Program (HEAP)**	11,389,987	11,716,180	11,716,180	—	
Homeless Housing, Assistance, and Prevention (HHAP) Fund	119,879,562	65,127,846	29,994,846	35,133,000	
HHAP Grant	23,832,511	24,052,124	22,902,995	1,149,129	6/30/25
HHAP Grant II	11,266,278	11,457,003	6,459,985	4,997,018	6/30/26
HHAP Grant III	29,118,995	29,618,719	631,866	28,986,853	6/30/26
HHAP Grant IV	26,795,466	—	—	—	6/30/27
HHAP Grant V	28,866,312	—	—	—	6/30/28
Permanent Local Housing Allocation Program (PLHA)	18,546,014	11,189,072	4,415,558	6,773,514	58 months from appropriation
PLHA Program I—FY20	4,348,646	4,368,878	4,368,878	—	
PLHA Program II—FY21	6,759,142	6,820,194	46,680	6,773,514	
PLHA Program III—FY22	7,438,226	—	—	—	
HomeKey	108,612,760	47,154,609	37,148,785	11,193,556	
HomeKey Round 1††	11,953,474	11,953,474	12,895,252	365,722	6/30/21 for federal Coronavirus Relief funds & 6/30/23 for state general fund

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DESCRIPTION	AWARD AMOUNT*	RECEIVED†	SPENT (3 YR TOTAL)	HOMELESSNESS-RELATED REMAINING BALANCE AS OF 6/30/23	SPEND DEADLINE (AS APPLICABLE)
HomeKey Round 2 ^{††}	96,659,286	35,201,135	24,253,533	10,827,834	8 Months for certain federal funds & 6/30/26 for state general fund
Subtotal—State funding	\$264,433,360	\$141,261,374	\$88,626,342	\$53,202,609	

LOCALS^{§§} II II

General Fund			\$159,236,822	\$76,258,375	
BeautifySJ and Encampment Waste Pick Up—BeautifySJ Consolidated Model			2,603	—	
BeautifySJ and Encampment Waste Pick Up—BeautifySJ Consolidated Model			1,735,729	—	
BeautifySJ and Encampment Waste Pick Up—BeautifySJ Consolidated Model			324,125	—	
BeautifySJ and Encampment Waste Pick Up—BeautifySJ Consolidated Model			8,735,858	—	
BeautifySJ and Encampment Waste Pick Up—San José Bridge Program			3,511,880	1,805,605	
Emergency Housing—Downtown Homeless Health Response and Support			468,236	982,507	
Emergency Housing—Emergency Housing Construction and Operation			4,760,744	8,301,022	
Emergency Housing—Sheltering and Enhanced Encampment Services			2,840,915	198,085	
Emergency Interim Housing Construction and Operation			5,949,659	14,846,861	
Fire—Personal Services ^{##}			84,949,314	—	
Google Community Benefits—Community Stabilization			750,406	—	
Homeless Response Team			1,235,139	269	
Housing Stabilization—Eviction Help Center			1,389,220	425,427	
Housing Stabilization—Hotel Sheltering Operations and Services			16,366	3,480,634	
Housing Stabilization—South Hall Demobilization and Housing Assistance Center			1,895,605	158,114	
Measure E—Guadalupe River Park Housing Support [10% Homeless Prevention and Rental Assistance (HPRA)]			300,000	2,580,000	
Measure E—Homeless Outreach and Engagement [15% Homeless Support Programs (HSP)]			532,944	44,177	
Measure E—Homeless Student Housing (10% HPRA)			162,135	—	
Measure E—Homeless Support Programs (15% HSP)			1,003,163	1,400,000	
Measure E—Housing Properties Maintenance (15% HSP)			356,079	1,076,813	
Measure E—Project HomeKey 2.0 (40% Extremely Low Income)			849,928	35,725,474	
Measure E—Rental Assistance (10% HPRA)			14,924,548	2,144,118	
Measure E—Storm Evacuee Transition Facilities (15% HSP)			644,948	1,972,896	
Measure E—Supportive Services and Operations (15% HSP)			1,317,159	—	
Parks, Recreation and Neighborhood Services (PRNS)—Non-personal/Equipment			758,494	—	
PRNS—Non-personal/Equipment			246,137	—	

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DESCRIPTION	AWARD AMOUNT*	RECEIVED†	SPENT (3 YR TOTAL)	HOMELESSNESS-RELATED REMAINING BALANCE AS OF 6/30/23	SPEND DEADLINE (AS APPLICABLE)
PRNS—Non-personal/Equipment			11,939	—	
PRNS—Personal Services			874,595	—	
PRNS—Personal Services			160,895	—	
PRNS—Personal Services			1,457,971	—	
Rapid Rehousing			7,069,540	1,096,921	
Safe RV Parking			548	19,452	
Testing, Tracing, and Isolation			10,000,000	—	
Low and Moderate Income Housing Asset Fund			250,000	—	
Homeless Services			250,000	—	
Emergency Reserve Fund			1,802,595	3,197,405	
2022–2023 Storm Response and Recovery			1,802,595	3,197,405	
Housing Trust Fund			7,050,956	248,000	
Disaster Assistance			4,140	248,000	
Employment Initiative Program			298,631	—	
Housing and Homeless Projects			4,305,714	—	
Housing and Homeless Projects			838,632	—	
Housing Personal Services			1,603,839	—	
Multi-Source Housing Fund			128,516	—	
Rapid Rehousing			128,516	—	
Housing Authority Litigation Award Fund			13,029,833	6,707,215	
Bridge Housing Communities			2,819,288	—	
Homeless Outreach Services			275,680	—	
Job Readiness Training Project			166,500	450,000	
Permanent Supportive Housing			(40,000)	—	
Rapid Rehousing			7,814,133	4,757,215	
Rebuilding for Heroes			100,000	—	
Survivors of Violence Housing Assistance			70,098	—	
VA Rental Subsidy Program			1,824,134	1,500,000	
Subtotal—Local funding^{II}			\$181,498,722	\$86,410,995	
TOTAL	\$278,363,158	\$143,514,838	\$302,100,184	\$152,723,690	

Source: San José’s approved budgets, grant award letters, and city financial records.

* City was awarded some of the funds before or after our audit period.

† Amount received may be larger than award amount due to interest income. Additionally, some funds were received before or after our audit period.

‡ CDBG, CDBG-CV—These grants were not solely for homelessness purposes; rather, the city identified how much it planned to spend for homelessness purposes and was reimbursed for those efforts. Therefore, we present only spent amounts for these funding sources.

§ Award was received prior to the audit period, and remaining balance is as of January 30, 2024. The city did not identify the amount of expenditures for ESG-CV for fiscal year 2020–21.

|| Because some funding sources do not have award and received amounts we do not include them in the subtotals for those columns.

The remaining balance also accounts for encumbered funds.

** HEAP—Award was received prior to the audit period and some funds were spent during that period. Spent reflects total expenditures on the grant (through end of grant, fiscal year 2021–22).

†† HomeKey Round 1—Includes \$1.085 million from Enterprise Community Partners, Inc., a private organization, which therefore is not state funding.

‡‡ HomeKey Round 2—Although the city was awarded \$96.7 million in HomeKey Round 2 funding, the city council approved \$51.6 million to be paid directly to LifeMoves, its co-grantee, with the stipulation that LifeMoves was to establish a separate bank account that the city would have access to monitor. As a result, the city’s accounting records do not include all information.

§§ Some local appropriations are multi-year appropriations and therefore have remaining balances.

||| Local funding is generally not awarded from a non-city source, so award or received amounts are not included for local funds.

Fire—Personal Services—The fire department estimated its homelessness-related expenditures based on the number of homelessness-related incidents it responded to.