

**Table 3**  
The District Funded Fewer Projects Than Initially Expected

DISTRICT SCHOOLS	ORIGINAL PROJECT BUDGETS FROM PLANNING DISCUSSIONS IN 2017*	MEASURE O FUNDS SPENT AS OF DECEMBER 3, 2025
Casa Blanca Elementary School	\$35,000,000	\$65,009,000
John W. North High School	32,958,000	29,901,000
Arlington High School	22,858,000	26,761,000
Polytechnic High School	30,790,000	24,481,000
Monroe Elementary School	6,469,000	21,154,000
Jackson Elementary School	17,639,000	19,635,000
Henry W. Longfellow Elementary School	19,638,000	18,721,000
Highgrove Elementary School	16,784,000	18,172,000
Madison Elementary School	21,331,000	17,503,000
Alcott Elementary School	15,771,000	16,525,000
Thomas Jefferson Elementary School	16,578,000	16,504,000
Fremont Elementary School	10,721,000	15,396,000
John Adams Elementary School	6,583,000	10,719,000
Magnolia Elementary School	10,570,000	10,358,000
Ofelia Valdez-Yeager Eastside School	35,000,000	8,858,000
Sierra Middle School	9,982,000	8,736,000
Harrison Elementary School	9,370,000	8,167,000
University Heights Middle School	6,858,000	6,657,000
Sunshine Early Childhood Center	2,090,000	5,095,000
Highgrove II Elementary School	10,000,000	4,155,000
STEM Education Center	50,000,000	1,893,000
Martin Luther King High School	28,030,000	892,000
Benjamin Franklin Elementary School	11,619,000	47,000
William Howard Taft Elementary School	6,554,000	32,000
Ramona High School	20,178,000	24,000
George Washington Elementary School	11,290,000	24,000
Woodcrest Elementary School	3,278,000	20,000
Mountain View Elementary School	8,130,000	13,000
Amelia Earhart Middle School	14,714,000	12,000
Pachappa Elementary School	6,837,000	11,000
Bryant Elementary School	4,315,000	160
Middle College	Data Not Available	–
Tomás Rivera Elementary School	13,305,000	–

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DISTRICT SCHOOLS	ORIGINAL PROJECT BUDGETS FROM PLANNING DISCUSSIONS IN 2017*	MEASURE O FUNDS SPENT AS OF DECEMBER 3, 2025
Emerson Elementary School	\$12,826,000	–
Victoria Elementary School	12,666,000	–
Harada Elementary School	12,026,000	–
Castle View Elementary School	7,563,000	–
Central Middle School	7,532,000	–
Chemawa Middle School	6,790,000	–
Liberty Elementary School	5,417,000	–
Abraham Lincoln High School	4,508,000	–
Summit View Independent Study	3,928,000	–
Matthew Gage Middle School	2,345,000	–
Riverside STEM Academy	1,932,000	–
John F. Kennedy Elementary School	1,620,000	–
Frank Augustus Miller Middle School	1,548,000	–
Mark Twain Elementary School	1,461,000	–
Hawthorne Elementary School	1,271,000	–
Lake Mathews Elementary School	1,140,000	–
Patricia Beatty Elementary School	853,000	–
Project T.E.A.M.	476,000	–
<b>Total†</b>		<b>\$355,477,000</b>

**Project Status as of February 2026**

- = Completed
- = Final closeout
- = In construction
- = Planning
- = Dormant
- = Not funded/started

Source: Board meeting minutes and presentations, bond oversight committee reports, and the district’s accounting system.

\* These budgets in 2017 were subject to change due to annual escalation of costs and changes in scope of work at schools. The district also planned to fund these projects using multiple funding sources in addition to Measure O.

† Total Measure O spending also included \$4.7 million of general program costs that are not included in this table.