

**Table B.2**  
 Visit Anaheim’s Estimated Unspent Tourism District Assessment Funds in Reserve  
 2012 Through 2021 (nearest thousand)

YEAR	ANAHEIM TOURISM ASSESSMENT REVENUE	TOURISM DISTRICT EXPENDITURES	DIFFERENCE IN TOURISM REVENUE AND EXPENDITURES
2012	\$8,635,000	\$8,150,000	\$485,000
2013	9,444,000	8,416,000	1,028,000
2014	10,260,000	9,709,000	551,000
2015	11,613,000	10,375,000	1,238,000
2016	12,690,000	11,014,000	1,676,000
2017	13,480,000	13,857,000	(377,000)
2018	14,167,000	13,934,000	233,000
2019	15,018,000	15,079,000	(61,000)
2020*	4,833,000	6,188,000	(1,355,000)
2021	7,822,000	4,690,000	3,132,000
<b>Total estimated tourism assessment funds in reserve</b>			<b>\$6,550,000</b>

Source: Auditor’s analysis of Visit Anaheim’s annual financial statements.

Note: Total tourism district expenditures differ slightly from total expenditures in Table B.1 due to rounding.

\* From 2012 through 2020, Visit Anaheim had accumulated an estimated \$3.4 million in unspent surplus tourism district assessment funds.