

Table A.3
The Cities We Reviewed Generally Spent the Majority of Local Streets and Roads Program Funds on Maintenance and Rehabilitation

EXPENDITURE CATEGORY	ROAD MAINTENANCE & REHABILITATION	OTHER	COMPLETE STREETS COMPONENTS	SAFETY	TOTAL	NUMBER OF PROJECTS
Baldwin Park	\$4,428,000	\$0	\$850,000	\$0	\$5,278,000	11
Bell	2,591,000	0	0	0	2,591,000	3
Coronado	0	0	466,000	0	466,000	1
Oakland	24,335,000	5,216,000	0	78,000	29,629,000	9
Riverside*	4,599,000	7,422,000	0	0	12,021,000	7
Yuba City	541,000	0	0	0	541,000	2
Total	\$36,494,000	\$12,638,000	\$1,316,000	\$78,000	\$50,526,000	33
Percentage	72.2%	25.0%	2.6%	0.2%	NA	NA

EXAMPLES OF PROJECTS IN EACH CATEGORY

- Road Maintenance:** Sealing cracks in pavement.

- Road Rehabilitation:** Removing the top layer of road and replacing with new asphalt.

- Complete Street Components:** Adding bicycle lanes and sidewalks to existing roads.

- Safety:** Installing new LED street lights.

- Other:** Projects in multiple categories, such as road maintenance and rehabilitation and traffic control devices.

Source: Expenditure reports from fiscal years 2017–18 through 2021–22 provided by the Commission.

Note: Some cities included multiple street segments in a single maintenance and rehabilitation project.

* We reviewed Riverside’s reporting and found that most of the projects it listed in the ‘other’ category were in fact road maintenance and rehabilitation projects. As a result, we consider the majority of Riverside’s program spending to be for maintenance and rehabilitation.